

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 86,151,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,746,000	P 4,795,000	P	P 12,541,000
Operations	2,630,000	55,779,000	7,500,000	65,909,000
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	2,630,000	55,779,000	7,500,000	65,909,000
Total, Programs	10,376,000	60,574,000	7,500,000	78,450,000
PROJECT(S)				
Locally-Funded Project(s)		7,701,000		7,701,000
Total, Project(s)		7,701,000		7,701,000
TOTAL NEW APPROPRIATIONS	P 10,376,000	P 68,275,000	P 7,500,000	P 86,151,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 7,730,000	P 4,795,000	P	12,525,000
Administration of Personnel Benefits	16,000			16,000
Sub-total, General Administration and Support	7,746,000	4,795,000		12,541,000
Operations				
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	2,630,000	55,779,000	7,500,000	65,909,000
Formulation of policy recommendations on relevant Science and Technology concerns	1,641,000	4,747,000		6,388,000
Promotion and Recognition of Scientific and Technological Efforts and Achievements	432,000	50,204,000		50,636,000
Screening of Nominations investiture and awards for new academicians, national scientists and other awardees		553,000		553,000
Provision of benefits and other privileges to members of the Academy, pursuant to the Academy's Charter		19,571,000		19,571,000
Provision of life pensions and other privileges of national scientists		13,333,000		13,333,000
Provision of Academy research fellowship grants		1,310,000		1,310,000
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	432,000	15,437,000		15,869,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	557,000	828,000	7,500,000	8,885,000
Sub-total, Operations	2,630,000	55,779,000	7,500,000	65,909,000
Total Programs and Activities	10,376,000	60,574,000	7,500,000	78,450,000
PROJECTS				
Locally-Funded Project(s)				
Research and Development		7,701,000		7,701,000
Science and Technology Promotion		7,701,000		7,701,000

Strategic Response to the S & T Concerns of a Progressive Philippines Anchored on Science	7,701,000	7,701,000
Sub-total, Locally-Funded Project(s)	7,701,000	7,701,000
Total Project(s)	7,701,000	7,701,000
TOTAL NEW APPROPRIATIONS	P 10,376,000 P 68,275,000 P 7,500,000 P 86,151,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,491

Total Permanent Positions

5,491

Other Compensation Common to All

Personnel Economic Relief Allowance

264

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

55

Mid-Year Bonus - Civilian

458

Year End Bonus

458

Cash Gift

55

Per Diems

703

Step Increment

16

Productivity Enhancement Incentive

55

Total Other Compensation Common to All

2,520

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,305

Total Other Compensation for Specific Groups

2,305

Other Benefits

PAG-IBIG Contributions

12

PhilHealth Contributions

36

Employees Compensation Insurance Premiums

12

Total Other Benefits

60

Total Personnel Services

10,376

GENERAL APPROPRIATIONS ACT, FY 2017

Maintenance and Other Operating Expenses

Travelling Expenses	2,303
Training and Scholarship Expenses	105
Supplies and Materials Expenses	2,306
Utility Expenses	785
Communication Expenses	688
Awards/Rewards and Prizes	38,800
Survey, Research, Exploration and Development Expenses	1,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,107
General Services	1,689
Repairs and Maintenance	529
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Advertising Expenses	275
Printing and Publication Expenses	1,292
Representation Expenses	8,780
Transportation and Delivery Expenses	45
Rent/Lease Expenses	235
Membership Dues and Contributions to Organizations	50
Subscription Expenses	37
Other Maintenance and Operating Expenses	1,645
Total Maintenance and Other Operating Expenses	68,275
Total Current Operating Expenditures	78,651
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Furniture, Fixtures and Books Outlay	1,500
Total Capital Outlays	7,500
Total Programs/Locally-Funded Project(s)	86,151
TOTAL NEW APPROPRIATIONS	86,151