

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR FY 2015**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Procurement of Office Supplies and Materials	OD/TSD/ FAD	Procurement Services (PS)/ Shopping/ Small-Value Procurement														GAA	1,638,074.02	1,638,074.02		Procurement of various supplies and materials per PMPPs (office, IT, gasoline, oil, janitorial, electrical, etc.)
	Procurement of utility services (water and electricity)	-do-	WETI														GAA	1,120,000.00	1,120,000.00		Procurement for the supply of water and electricity to the NAST building
	Procurement of communication services (telephone, postage and deliveries, and internet)	-do-	WETI														GAA	434,000.00	434,000.00		Procurement for the provision of telephone lines and internet connections; for mailing and delivery of communications and purchase of cell cards
	Advertisements in newspapers	-do-	Small-Value Procurement														GAA	140,000.00	140,000.00		Publication in leading newspapers of notice of bidding, obituaries and announcement of awards
	Procurement for various repair works	-do-	Bidding or Small-Value Procurement														GAA	1,655,000.00	1,655,000.00		Various repair/renovation works needed for the maintenance of the building (including hiring of design consultant); motor vehicles, office equipment, exhibits and other properties
	Procurement of various professional and general services	-do-	Small-Value Procurement or Direct Contracting														GAA	4,228,000.00	4,228,000.00		Procurement for legal (notary), janitorial, security, carpentry and professional services (clerical, driving, IT, librarian, scanners, photo and video, etc.)
	Consultancy services	-do-	Small-Value Procurement														GAA	-	-		Procurement for consultant
	Fidelity bonds & insurance premiums	-do-	Small-value procurement														GAA	281,000.00	281,000.00		Bond premiums of accountable officials and insurance of building and properties
	Travelling/transportation and delivery services	-do-	Small-value procurement														GAA	652,000.00	652,000.00		Plane fare (foreign and local) including accommodations and related expenses
	Procurement for venue and related services for meetings, conferences, etc.	-do-	Small-value procurement/ Negotiated procurement- Lease of prop.														GAA	3,441,000.00	3,441,000.00		Venue including meals, accommodations, and other expenses for meetings, for a, roundtable discussion, workshops, necrological services, etc.
	Subscriptions	-do-	Small-value procurement														GAA	22,000.00	22,000.00		Newspaper, magazine and journals subscriptions

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	Membership Dues	-do-	Small-value procurement		June 2015											GAA	50,000.00	50,000.00		Membership to FASAS and AASA
	Printing and Binding Services	-do-	Small-value procurement		June to December 2015											GAA	585,000.00	585,000.00		Printing of NAST Annual Reports, NAST Transactions, proceedings of meetings, flyers, letterheads, tarpaulin, etc.
	Rent of equipment, vehicles, venue, etc.	-do-	Small-value procurement		January to December 2015 (As needed)											GAA	75,000.00	75,000.00		Rental of equipment, vehicles, venue, etc.
	Necrological and funeral services	-do-	Small-value procurement		As needed											GAA	450,000.00	450,000.00		Necrological and funeral services for national scientists
	Trophies, plaques, medals, etc.	-do-	Small-value procurement		April, June, November and December 2015											GAA	38,000.00	38,000.00		Design and production of trophies, medals and plaques for winners of different awards
	Procurement of office equipment	-do-	Small-value procurement		June to August 2015											GAA	66,000.00		66,000.00	Procurement of microphone and portable sound system
TOTAL																	14,875,074.02	14,809,074.02	66,000.00	

Prepared and Consolidated by:


CHONA S. SANTOS
 Administrative Officer V
 and Secretariat, NAST BAC

Certified Correct:


GUADA B. RAMOS-DIMAYA
 Information Officer V and
 Chair, NAST BAC

Recommending Approval:


LUNINGNING SAMARITA DOMINGO
 Director IV

Approved:


WILLIAM G. PADOLINA
 President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2015**

**Project Title: Salinlahi in Transition: Transforming the PSHC into a World Class Science Center (Year 3 of 3)
Period Covered: January to December 31, 2015**

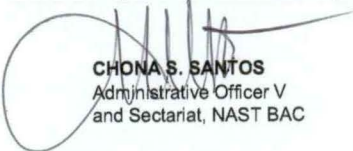
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	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement														DOST-GIA/ GAA	142,366.00	142,366.00		
	Catering services	OD	Small-Value Procurement															350,000.00	350,000.00		Procurement is "on-need basis"
	Rental of venue/vehicle and equipment	OD	-do-															30,000.00	30,000.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign)	OD	-do-															500,000.00	500,000.00		Procurement is "on-need basis"
	Communication services (telephone, mobile, postage and internet)	OD	WETI															50,000.00	50,000.00		Monthly subscriptions/procurement is "on-need basis"
	Printing and Binding (PSHC publications, promotional materials, etc)	OD	-do-															175,802.00	175,802.00		
	Professional Services	OD	-do-															214,182.00	214,182.00		SRS I, II and Clerks, Consultants, etc.
	Development of Interactive Exhibits Phases 2 & 3	OD	Public Bidding and/or Small Value Proc.															5,758,571.11	5,758,571.11		
	Maintenance of interactive Exhibits	OD	Small-Value Procurement															768,729.92	768,729.92		
	Purchase of office and ICT equipment; furniture and fixtures; and other property and equipment	OD	-do-															423,056.75		423,056.75	
	TOTAL																	8,412,707.78	7,989,651.03	423,056.75	

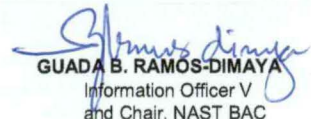
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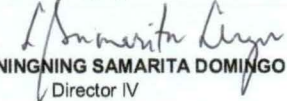
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Recommending Approval:

Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


GUADA B. RAMOS-DIMAYA
Information Officer V
and Chair, NAST BAC


LUNINGNING SAMARITA DOMINGO
Director IV


WILLIAM G. PADOLINA
President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2015**

**Project Title: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science
Period Covered: January 1 to December 31, 2015**


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	Office, IT and Other Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement															GAA and DOST-GIA	152,716.00	152,716.00		Purchase of supplies and materials per PMPP
	Communication services (telephone)	OD	WETI																36,000.00	36,000.00		Monthly subscription
	Procurement for venue and related services for meetings, conferences, etc.	OD	Negotiated Procurement/ Lease of venue																1,488,000.00	1,488,000.00		Venue including meals, accommodations, and other expenses for meetings, for a roundtable discussion, workshops, ect.; procurement is "on need basis"
	Transportation/traveling expenses (Local)	OD	Small-value procurement																150,000.00	150,000.00		Plane/bus/boat fare (local) including accommodations and related expenses
	Procurement of various professional and general services	OD	Small-value procurement																3,515,214.00	3,515,214.00		Services of project staff, layout artist, technical editor, writers, etc.
	Printing/Publication Services	OD	-do-																50,000.00	50,000.00		Printing of monographs, proceedings, souvenir programs, bulletins, etc.)
	Advertisement	OD	-do-																80,000.00	80,000.00		
	Rental of equipment	OD	-do-																20,000.00	20,000.00		Procurement is "on-need basis"
	Procurement of various equipment	OD	-do-																400,000.00		400,000.00	Procurement of camera, desktop computer, laptop, printers, etc.
	TOTAL																		5,891,930.00	5,491,930.00	400,000.00	

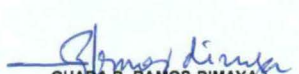
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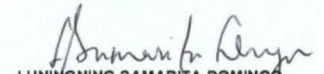
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Recommending Approval:

(532.48) Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


GUADA B. RAMOS-DIMAYA
Information Officer V
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LUNINGNING SAMARITA DOMINGO
Director IV


WILLIAM G. PADOLINA
President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2015**

**Project Title: Secretariat to the Scientific Career Council Pursuant to Sec. 8 of E.O. 901
Period Covered: January 1 to December 31, 2015**


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	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement														GAA	35,000.00	35,000.00		Procurement of supplies and materials may also be purchased "on-need basis"
	Plaques and Medals	OD	Small-Value Procurement															50,000.00	50,000.00		Medals for newly conferred scientists and outgoing members of SCC and SCC Secretariat
	Communication services (telephone, mobile, postage and internet)	OD	WETI															54,400.00	54,400.00		Procurement is "on-need basis"
	Representation expenses (venue and meals)	OD	Negotiated Procurement/ Lease of venue															241,288.97	241,288.97		Procurement is "on-need basis" (Venue and meals for meetings)
	Representation expenses (venue and meals)	OD	Negotiated Procurement/ Lease of venue															120,000.00	120,000.00		Venue, meals and other incidental expenses for the oath taking of newly conferred scientists
	Rental of vehicle	OD	Small-Value Procurement															31,500.00	31,500.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign)	OD	-do-															525,000.00	525,000.00		Procurement is "on-need basis"
	Professional Services	OD	-do-															1,469,347.03	1,469,347.03		Project Contracted Services, SCEC, TWG Members, Project staff and website development
	Repair and Maintenance	OD	-do-															5,000.00	5,000.00		Repair of facilities, equipment, etc.; procurement is "on-need basis"
	Printing/Publication Services	OD	-do-															25,000.00	25,000.00		Printing of quarterly newsletter;
	Purchase of office equipment	OD	-do-															81,295.00		81,295.00	Purchase of paper shredder and heavy duty stapler
	TOTAL																	2,637,831.00	2,556,536.00	81,295.00	


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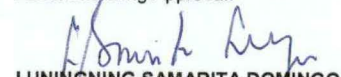
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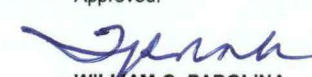
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