

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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• Repair and Maintenance Expenses (other property, plant and equipment, building)	as needed	8,810,000.00																	
- Interior renovation of the PSHC including the following:																			
1) Electrical works including installation of new LED lighting fixtures, phone/cabling, rewiring, and fire alarm system, etc.																			
2) Civil and architectural works including replacement of existing tiles/flooring, etc.																			
3) Glass and glazing works including improvement of sound and insulation of the identified area and installation of enclosure system, etc.																			
Printing and Binding Expenses		300,000.00																	
• Printing of PSHC Brochures	as needed																		
• Printing of PSHC Flyers	as needed																		
• Printing of Posters	as needed																		
• Printing of Notebook	as needed																		
Sub Total		10,760,000.00																	
Equipment Outlay																			
• Desktop with accessories		65,000.00																	
• Laptop with accessories		85,000.00																	
• Printer		30,000.00																	
• Centralized Airconditioning System (including installation and mechanical support)		2,000,000.00																	
• Fabrication of Core Exhibits (including installation) -		14,190,000.00																	
- Video wall LED monitor 8 m x 2.5 m																			
- hologram projector exhibits																			
Sub Total		16,370,000.00																	
Grand Total		27,529,996.14																	

Prepared by:

REIHYELLE A. PEREZ
Planning Officer III

Approved by:

LUNINGNING E. SAMARITA DOMINGO
Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

PAP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Procurement of office, IT, and other supplies and materials	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	2,199,553.00	2,199,553.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
100000100001000 310100100004000	Procurement for utilities (water and electricity)	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2018	GAA	1,736,000.00	1,736,000.00		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
100000100001000 310100100001000 310100100002000 310100100004000	Telecommunication and internet service	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2018	GAA	1,223,000.00	1,223,000.00		Provision of telephone lines by PLDT; mobile cards; internet connection service and dedicated web server hosting
100000100001000 310100100001000 310100100002000 310100100004000	Advertisements in tri-media	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	293,000.00	293,000.00		Advertisement in tri-media for publication of Invitation to Bid, NAST awardees and obituary for National Scientists
100000100001000 310100100001000 310100100002000 310100100004000	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and other NAST properties	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	503,180.00	503,180.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
100000100001000 310100100001000 310100100002000	Legal services (notarial fees)	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	27,000.00	27,000.00		Notarial fees for contracts and other documents
310100100001000 310100100002000	Photo and video coverages	TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	120,000.00	120,000.00		Photo and video coverage services during the ASM and awarding ceremonies
310100100001000	Consultant	TSD	NP-53.7 Highly Technical Consultant	As scheduled	As scheduled	As scheduled	As scheduled	GAA	30,000.00	30,000.00		
310100100001000 310100100002000	Artists	TSD	NP-53.6 Scientific, etc.	As scheduled	As scheduled	As scheduled	As scheduled	GAA	70,000.00	70,000.00		Artists to perform during awarding ceremonies
100000100001000 310100100004000	Janitorial services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	911,000.00	911,000.00		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties

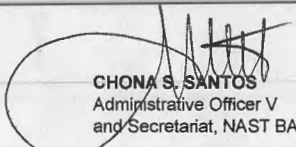
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100004000	Security services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	773,000.00	773,000.00		Security services (4 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000	Fidelity bond and property insurance	FAD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	168,000.00	168,000.00		The Fidelity Bond is availed directly from the Bureau of the Treasury; the insurance of NAST properties including motor vehicle is contracted with GSIS.
100000100001000 310100100001000 310100100003000 310100100002000 310100100004000	Plane/bus/boat tickets and accommodation services	FAD/ TSD/OD	NP-53.9 and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	GAA	2,795,000.00	2,795,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Lease of Venue	FAD/ TSD/OD	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	GAA	8,213,500.00	8,213,500.00		Venue (meals and accommodaton) and catering services for meetings, fora, workshops, awarding ceremonies, etc.
310100100004000												
310100100001000 310100100002000	Newspaper and journal subscriptions	FAD/ TSD/OD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	32,000.00	32,000.00		Newspaper and scientific journal subscription
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Printing and publication services	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	876,000.00	876,000.00		Printing of NAST publication, annual report, souvenir programs, brochures, flyers, etc.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Rental of vehicles and equipment	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	195,000.00	195,000.00		Rental of audio-visual equipment and motor vehilces needed in NAST activities
310100100002000	Medals, plaques, trophies and academic gowns	TSD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	490,000.00	490,000.00		Fabrication of trophies, plaques, medals and academic gowns for awardess of different NAST awards
310100100003000	Funeral/memorial services	TSD	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	GAA	900,000.00	900,000.00		Funeral services for deceased National Scientists
100000100001000	Procurement of ICT equipment and software	FAD	NP-53.5 Agency to Agency (DBM-PS)	N/A	N/A	N/A	Feb-Mar	GAA	975,000.00		975,000.00	Purchase of laptops, desktops, printers and softwares

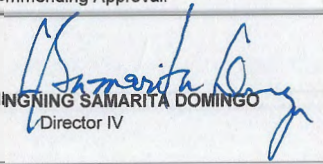
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000	Procurement of office equipment	FAD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	465,000.00		465,000.00	Purchase of copier, wall-mounted aircon and digital camera
100000100001000	Procurement of office equipment (wired discussion system)	FAD	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00		200,000.00	Purchase of wired discussion system (Delegate's microphone)
100000100001000	Structured cabling	FAD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	450,000.00		450,000.00	Installation of structured cabling for internet connection
310100100002000	Procurement of motor vehicle	TSD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,650,000.00		1,650,000.00	
TOTAL									25,295,233.00	21,555,233.00	3,740,000.00	

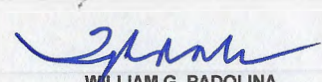
Prepared and Consolidated by:

Recommending Approval:

Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


LUNINGNING SAMARITA DOMINGO
Director IV


WILLIAM G. PADOLINA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	155,143.60	155,143.60		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	SCS	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	130,800.00	130,800.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and website maintenance
N/A	Repairs and maintenance of office and IT equipment	SCS	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	30,000.00	30,000.00		Repair of office and IT equipment as needed
N/A	Legal services	SCS	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	50,000.00	50,000.00		Legal consultations and notarial fees
N/A	Plane/bus/boat tickets and accommodation services	SCS	(NP-SVP) and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,885,000.00	2,885,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	SCS	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	786,000.00	786,000.00		Venue (meals and accommodaton) and catering services for meetings, oathtaking ceremonies, etc.
N/A	Subscriptions and membership to organizations	SCS	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	250,000.00	250,000.00		Subscriptions to journals and publication expenses and membership to org./assn.
N/A	Printing and publication services	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of semi-annual newsletter, brochure, SCS resolutions, etc.
N/A	Rental of vehicles and equipment	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	52,600.00	52,600.00		Rental of motor vehicles as needed
N/A	Medals and plaques	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	28,050.00	28,050.00		Fabrication of plaques and medals for new career scientists
N/A	Procurement of ICT equipment and software	SCS	(NP-SVP)	N/A	N/A	N/A	Feb-Mar	GAA	170,000.00		170,000.00	Purchase of laptops and projector
	TOTAL								4,637,593.60	4,467,593.60	170,000.00	

Prepared and Consolidated by:

CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC

Recommending Approval:

LUNINGNING SAMARITA DOMINGO
Director IV

Approved:

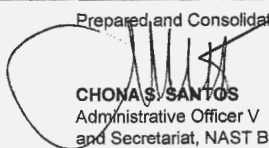
WILLIAM G. PADOLINA
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NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	155,143.60	155,143.60		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	SCS	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	130,800.00	130,800.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and website maintenance
N/A	Repairs and maintenance of office and IT equipment	SCS	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	30,000.00	30,000.00		Repair of office and IT equipment as needed
N/A	Legal services	SCS	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	50,000.00	50,000.00		Legal consultations and notarial fees
N/A	Plane/bus/boat tickets and accommodation services	SCS	(NP-SVP) and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,885,000.00	2,885,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	SCS	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	786,000.00	786,000.00		Venue (meals and accommodation) and catering services for meetings, oathtaking ceremonies, etc.
N/A	Subscriptions and membership to organizations	SCS	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	250,000.00	250,000.00		Subscriptions to journals and publication expenses and membership to org./assn.
N/A	Printing and publication services	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of semi-annual newsletter, brochure, SCS resolutions, etc.
N/A	Rental of vehicles and equipment	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	52,600.00	52,600.00		Rental of motor vehicles as needed
N/A	Medals and plaques	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	28,050.00	28,050.00		Fabrication of plaques and medals for new career scientists
N/A	Procurement of ICT equipment and software	SCS	(NP-SVP)	N/A	N/A	N/A	Feb-Mar	GAA	170,000.00		170,000.00	Purchase of laptops and projector
TOTAL									4,637,593.60	4,467,593.60	170,000.00	

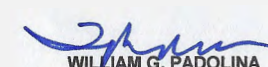
Prepared and Consolidated by:


CHONA S. SANTOS
 Administrative Officer V
 and Secretariat, NAST BAC

Recommending Approval:


LUNINING SAMARITA DOMINGO
 Director IV

Approved:


WILLIAM G. PADOLINA
 President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Supplemental No. 2018-1 (SCS)

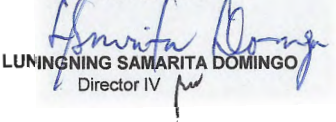
Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	May	May	June	June	DOST-GIA	42,445.00	42,445.00		Procurement of HP ink cartridges
TOTAL									42,445.00	42,445.00	-	

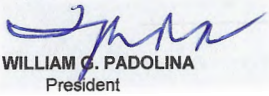
Prepared and Consolidated by:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC

Recommending Approval:


LUNYNGNING SAMARITA DOMINGO
Director IV

Approved:


WILLIAM G. PADOLINA
President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018**

Project: ENHANCING THE ADVISORY ROLE OF NAST PHILIPPINES

PAP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	STI Project	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	403,023.00	403,023.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	23,000.00	23,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	1,987,500.00	1,987,500.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	239,750.00	239,750.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	287,500.00	287,500.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Repair and Maintenance Services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Repair of IT and office equipment
N/A	Advertisements	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Newspaper advertisements
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	70,000.00	70,000.00		Rental of vehicles and equipment (Audio/video, exhibit booths, etc.)
TOTAL									3,220,773.00	3,220,773.00	-	

Prepared and Consolidated by:

CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC

Recommending Approval:

LUNINGNIO SAMARITA DOMINGO
Director IV

Approved:

RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Supplemental No. 2018-2 (SCS)

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	October	October	October	October	DOST-GIA	11,300.00	11,300.00		Procurement of laser pointer, portable digital recorder and laptop sleeves (12 inches)
	TOTAL								11,300.00	11,300.00	-	


Prepared and Consolidated by:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC

Recommending Approval:


LUNYUNG SAMARITA DOMINGO
Director IV

Approved:


RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Project: SALINLAHI IN TRANSITION: TRANSFORMING THE PSHC INTO A WORLD CLASS SCIENCE CENTER (Y2 of 3 yrs)


Amendment/Supplemental No. 1

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Interior Renovation and Curatorial Upgrade for the PSHC Phase I	Office of the Director	Public Bidding	Oct. 31 to Nov. 6, 2018	Nov. 19, 2018	Nov. 29, 2018	Dec. 3, 2018	DOST-GIA	25,000,000.00	9,992,000.00	15,008,000.00	Renovation of the PSHC lobby, rewiring/updating of existing electrical system, repair of existing fire alarm system, installation of general lighting and LED special lighting system, installation of window enclosure system, upgrading of cabling system, renovation of AVR, installation of centralized aircon system and CCTV cameras. For curatorial upgrade: installation of 13 units hologram exhibits and 1 lot video wall-LED monitor including looping AVP, storyline, QR code and other applicable digital applications.
TOTAL									25,000,000.00	9,992,000.00	15,008,000.00	

Prepared and Consolidated by:

Recommending Approval:

Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


LUNYNGNING SAMARITA DOMINGO
Director IV


RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Office of the Director

Source of Funds: DOST - GIA

Amendment/Supplemental No. 1

P/A/P: Salinlahi in Transition: Transforming the PSHC into a World Class Science Center Phase II

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	Interior Renovation and Curatorial Upgrade for the PSHC Phase I														
	1. Interior Renovation of the PSHC which includes:	1 lot	9,992,000.00												
	- Renovation of the PSHC Lobby including replacement of existing tiles to an upgraded version														
	- Rewiring/updating of existing electrical system														
	- Repair of existing fire/smoke alarm system														
	- Installation of general lighting and LED special lighting system for the galleries														
	- Installation of window enclosure system														
	- Upgrading of existing cabling for internet														
	- Renovation of the AVR (improvement of sound system and insulation)														
	- Eight (8) Airconditioning units, 5TR (including installation and mechanical support)														
	- Installation of CCTV camera and accessories														
	2. Curatorial Upgrade for the PSHC														
	- Installation of hologram exhibits (including hologram projectors, videos, storyline/ content, pictures, digital apps, among others)	13 sets	9,008,000.00												
	- Installation of video wall - LED monitor including looping AVP, storyline, QR code and other applicable digital application, app ready	1 lot	6,000,000.00												
	Grand Total		25,000,000.00												

Legend: Posting of ITB to Issuance of Notice to Proceed

Prepared by:

REIHVELLE A. PEREZ
Planning Officer III

Approved by:

LUNINGNING E. SAMARITA-DOMINGO
Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

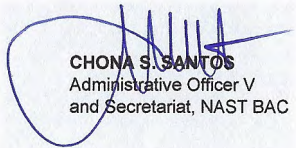
Supplemental/Admendment No. 1


PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Procurement of motor vehicle	TSD	Negotiated Procurement (Two Failed Bidding)	Nov. 14-16, 2018	Nov. 19, 2018	Nov. 22, 2018	Nov. 23, 2018	GAA	1,650,000.00		1,650,000.00	
	TOTAL								1,650,000.00	-	1,650,000.00	


Prepared and Consolidated by:

Recommending Approval:

Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


LUNYNING SAMARITA DOMINGO
Director IV


RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2018 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: **Technical Services Division**

Supplemental/Amendment No. 1

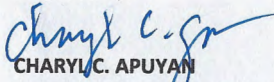
Source of funds: General Fund

P/A/P: Screening of nominations and granting of performance awards and achievement incentives for exemplary contributions to the development of Science and Technology in the country

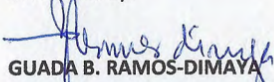
Code	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
310100-100002000	PROCUREMENT OF MOTOR VEHICLE															
				Negotiated Procurement												
	1. Motor vehicle (Van, 12 to 15 seaters)	1 unit	1,650,000.00	(Two Failed Biddings)												
	Sub-total		1,650,000.00													
	GRAND TOTAL		1,650,000.00													

Legend: Procurement and/or delivery

Prepared by:


CHARYL C. APUYAN
Senior Science Research Specialist

Submitted by:

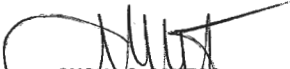

GUADA B. RAMOS-DIMAYA
Chief Science Research Specialist

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2018

Supplemental/Admendment No. 2

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Procurement of office, IT, and other supplies and materials	TSD	Small Value Procurement	N/A	Nov. 23, 2018	N/A	Nov. 26, 2018	GAA	25,750.00	25,750.00		Purchase of various supplies and decorations for the Philippine Science Heritage Center
TOTAL									25,750.00	25,750.00	-	


Prepared and Consolidated by:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC

Recommending Approval:


LUNENING SAMARITA DOMINGO
Director IV

Approved:


RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2018 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Office of the Director

Supplemental/Amended

Source of funds: General Fund

P/A/P: Promotion of S&T Achievements through the operation and maintenance of the Philippine Science Heritage Center

Code	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
310100-	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS															
100004000	1. Office Supplies and Materials			Small Value Procurement (SVP)												
	Christmas Décor															
	Gold Gina Silk	20 yards	1,000.00	SVP												
	LED/Rice lights	20 sets	4,000.00	SVP												
	Galvanized wire	1 roll	1,350.00	SVP												
	Star for the Christmas Tree	1 pc.	5,000.00	SVP												
	Poinsettia (red, green, gold)	600 pcs.	9,000.00	SVP												
	3" Ribbon (red, green, gold)	9 rolls	2,430.00	SVP												
	Tie wire (200mm)	2 roll	800.00	SVP												
	Cable ties	2 pack	400.00	SVP												
	Japanese paper	10 pack	240.00	SVP												
	Special paper/Vellum Board	50 pack	1,500.00	SVP												
	TOTAL, OFFICE, IT AND OTHER SUPPLIES AND MATERIALS		25,720.00													
	GRAND TOTAL		25,720.00													


Legend: Procurement and/or delivery

- Notes:
1. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
 2. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.
 3. The bidding for the procurement for Security and Janitorial Services is done by DOST with the agencies within the compound like NAST as one of the parties in the contract.

Prepared by:


LIEZL R. PETALIO
Clerk III

Submitted by:


REIHVELLE A. PEREZ
Planning Officer III