NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building

DOST Compound, Bicutan, Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: For the Project Salinlahi in Transition: Transforming the PSHC into a World Class Science Center (Year 2 of 3 Years)

CODE	GENERAL DESCRIPTION	QUANTITY	ESTIMATED					SCHEDU	LE / MILES	TONE OF A	ACTIVITIES				
			BUDGET	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	SUPPLIES AND MATERIALS														
	Ink cartridge, HP 704 colored	6 crtg	2,373.28												
	Ink cartridge, HP 704 black	6 crtg	2,373.28												
	Ink cartridge, HP 685 Black Ink	10 crtg	3,660.80												
	Ink cartridge, HP 685 Cyan	10 crtg	2,896.00												
	Ink cartridge, HP 685 Magenta	10 crtg	2,896.00												
	Ink cartridge, HP 685 Yellow	10 crtg	2,896.00												
	Ink cartridge, HP 933 Magenta	8 crtg	5,040.00												
	Ink cartridge, HP 933 Yellow	8 crtg	5,040.00												
	Ink cartridge, HP 933 Cyan	8 crtg	5,040.00												
	Ink cartridge, HP 933 Black	8 crtg	5,040.00												
	Ink carttridge, HP905 Black	8 crtg	5,928.00												
	Ink cartridge, HP905 Magenta	8 crtg	3,628.96												
	Ink cartridge, HP905 Cyan	8 crtg	3,628.96												
	Ink cartridge, HP905 Yellow	8 crtg	3,628.96												
	Assorted christmas decorations	1 lot	20,000.00												
	Backdrop	4 pcs.	3,040.00												
	Token (PSHC organizer)	500 pcs.	100,000.00												
	Tokens (jackets)	55 pcs.	46,750.00												
	Tokens (Polo-shirts and Salinlahl Evolution T-shirt)	300 pcs.	65,000.00												
	Traveling Bag	1 pc.	10,000.00												
	Mega box (plastic)	2 pcs.	4,000.00												
	Paper Tray Organizer (3 layer)	4 pcs.	4,800.00												
	Paper Cutter (A4)	1 pc.	2,500.00												
	Paper, japanese, 10pcs/pack	10 pack	400.00												
	Paper, manuscript	10 pack	300.00												
	Sticker paper, matte	30 pcs.	900.00												
	colored paper (assorted)	14 ream	2,800.00												
	Bond Paper (Legal)	10 ream	1,965.40												
	Bond Paper (A4)	10 ream	1,793.00												
	Bond Paper (Letter)	10 ream	1,556.50												
	Cartolina Assorted	20 pack	1,674.40												
	Photo paper	10 packs	1,500.00												
	Folder L-type (Legal)	5 pack	1,068.60												
	Folder L-type (A4)	5 pack	855.40						物						
	Envelop Expanding plastic	10 pcs.	304.90												
	Notepad Stick-on 2x3	10 pad	322.20												
	Notepad Stick-on 3x3	10 pad	415.00												
	Wrapping paper	2 pack	259.34												
	Ribbon	5 roll	1,000.00												
	Sign pen (Black)	2 box	830.64						4 11						

Sign Pen (Blue)	2 box	830.64		1								
Permanent marker (Black)	2 box	215.52										
Permanent marker (Blue)	2 box	215.52										
White board marker (Black)	1 box	142.32										
White board marker (Blue)	1 box	142.32										
Glue, 200 grams	5 jar	247.00										
Fastener, Metal, 70mm	5 box	418.35										
paper Clip 33mm	10 box	62.90										
Paper Clip 50mm	10 box	140.40										_
Pencil Sharpener	2 pcs.	386.64							 			1
Stapler, Binder type	1 pcs.	684.32									1	
Stapler, Standard type	6 pcs.	492.96										1
Tape dispenser, table top	6 pcs.	334.98								-		+
Tape, packaging 48mm width	10 pcs.	182.00							 1			-
Tape, transparent 48mm width	10 pcs.	182.00		 			-		 1			1
Rubber band 70mm	2 box	185.44			-				1			1
Canvass (36" x 36")	12 pcs	48,000.00		-		-	77		 -			-
Assorted poster paints	12 bottles	12,000.00							 			-
DVD Rewritable	24 pcs,	522.96							 		-	-
Battery Dry Cell AA	10 pack	195.00						~	+	-	 	+
Battery Dry Cell AAA	10 pack	189.70							+	 	+	+
Alcohol, ethyl	10 pcs.	440.00								 	+	-
Air freshener, Aerosol		516.36							 -		-	+
and the same of th	6 can	614.90									-	-
Disinfectant spray		436.80					-		 -	-	-	+
Furniture cleaner	5 can			· ·					 -			+
Tollet Tissue, 2 ply, 250 sheets	20 packs	676.00 183.50					-		 	-	-	-
Cleanser, powder	10 cans			-			-		 -		-	+
Soap Liquid	10 btls	500.00 353.75								-	-	-
Toilet bowl and Urinal cleaner	5 btls	The state of the s									-	-
Trashbag, plastic, black XL	10 roll	1,119.04							 -	-	-	+
Mop head	5 pcs.	551.20							 -	-		+
Mop handle	5 pcs.	728.00							 -			+
Sub Total		399,996.14					-					
Maintenance and other Operating Expenses												-
Venue(meals, accommodation and function room)	as needed	500,000.00							-	-		+
venue(meas, accommodation and infection room)	as riceded	300,000.00										
Purchase of plane tickets for international and local travels	as needed	700,000.00							 		-	-
(destination to be determined)									 -			
Communication expenses (landline, internet subscription	as needed	100,000.00										
postage, etc.)												
Contract services for:												
Professional Services (consultants, drivers, etc.)	as needed	300,000.00										
Rental of Van, AV Equipment, etc.	as needed	50,000.00	SAL PARAMETER									

Repair and Maintenance Expenses (other property, plant and equipment, building)	as needed	8,810,000.00						1		13 17 17	P9077	
- Interior renovation of the PSHC including the following:												
1) Electrical works including installation of new LED lighting fixtures, phone/cabling, rewiring, and						Ī						
fire alarm system,etc.												
Civil and architectural wirks including replacement of existing tiles/flooring,etc.												
3) Glass and glazing works including improvement of sound and insulation of the identified area and												
installation of enclosure system,etc.												
Printing and Binding Expenses		300,000.00	 	 			-	-		 		
Printing and binding expenses Printing of PSHC Brochures	as needed	300,000.00	 	 	-	-	-	-				
Printing of PSHC Flyers	as needed		 	 			-	-				
Printing of Posters	as needed			 		-	-	 				
Printing of Posters Printing of Notebook	as needed			 	-		 	+				
Sub Total	as needed	10,760,000.00	 	 		+				-		
Sub Total		10,760,000.00	 	 	 	+	 					
Equipment Outlay												
Deskstop with accesorries		65,000.00										
Laptop with accessories		85,000.00										
Printer		30,000.00										
Centralized Airconditioning System (including installation ang mechanecal support		2,000,000.00										
Fabrication of Core Exhibits (including installation) -		14,190,000.00										
- Video wall LED monitor 8 m x 2.5 m												
- hologram projector exhibits												
Sub Total		16,370,000.00										
					-				ļ			
Grand Total		27,529,996.14		 	1					L		

Prepared by:

REIHVELLE A. PEREZ

Planning Officer III

Approved by:

LUNING NING EL SAMARITA DOMINGO

Director IV

				S	chedule for Each P	rocurement Activi	ty		Esti	mated Budget (Phi	?)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
00000100001000 110100100001000 110100100	Procurement of office, IT, and other supplies and materials	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	2,199,553.00	2,199,553.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
00000100001000 10100100004000	Procurement for utilities (water and electricity	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jaп-Feb. 2018	GAA	1,736,000.00	1,736,000.00		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
00000100001000	Telecommunication and	FAD/	WETI	N/A	N/A	N/A	Jan-Feb. 2018	GAA	1,223,000.00	1,223,000.00		Provision of telephone lines by PLDT; mobile
10100100001000	internet service	TSD/OD										cards; internet connection service and
10100100002000 10100100004000												dedicated web server hosting
00000100001000 10100100001000 10100100002000 10100100004000	Advertisements in tri-media	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	293,000.00	293,000.00		Advertisement in tri-media for publication of Invitation to Bid, NAST awardees and obituary for National Scientists
00000100001000 10100100001000 10100100002000	Repairs and maitenance of building, office/IT equipment, motor vehicles, exhibitsand	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	503,180.00	503,180.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
00000100001000 10100100001000 10100100002000	other NAST properties Legal services (notarial fees)	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	27,000.00	27,000.00		Notarial fees for contracts and other documents
0100100001000 0100100002000	Photo and video coverages	TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	120,000.00	120,000.00		Photo and video coverage services during the ASM and awarding ceremonies
0100100001000	Consultant	TSD	NP-53.7 Highly Technical Consultant	As scheduled	As scheduled	As scheduled	As scheduled	GAA	30,000.00	30,000.00		
0100100001000 0100100002000	Artists	TSD	NP-53.6 Scientific, etc.	As scheduled	As scheduled	As scheduled	As scheduled	GAA	70,000.00	70,000.00		Artists to perform during awarding ceremonies
0000100001000 0100100004000	Janitorial services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	911,000.00	911,000.00		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties

				S	chedule for Each P	rocurement Activi	ty		Esti	mated Budget (Pl	nP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
100000100001000 310100100004000	Security services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	773,000.00	773,000.00		Security services (4 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000	Fidelity bond and property insurance	FAD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	168,000.00	168,000.00		The Fidelity Bond is availed directly from the Bureau of the Treasury; the insurance of NAST properties including motor vehicle is contracted with GSIS.
100000100001000 310100100001000 310100100003000 310100100002000 310100100004000	Plane/bus/boat tickets and accommodation services	FAD/ TSD/OD	NP-53.9 and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	GAA	2,795,000.00	2,795,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
100000100001000	Lease of Venue	FAD/	NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	GAA	8,213,500.00	8,213,500.00		Venue (meals and accommodaton) and
310100100001000		TSD/OD	Lease of Venue									catering services for meetings, fora, workshops,
310100100002000 310100100003000					1							awarding ceremonies, etc.
310100100003000				# 11/								
310100100001000 310100100002000	Newspaper and journal subscriptions	FAD/ TSD/OD	Direct	N/A	N/A	N/A	As scheduled	GAA	32,000.00	32,000.00		Newspaper and scientific journal subscription
010100100002000	Subscriptions	130/00	Contracting									
100000100001000	Printing and publication	FAD/	NP-53.9	As scheduled	As scheduled	As scheduled	As scheduled	GAA	876,000.00	876,000.00		Printing of NAST publication, annual report,
310100100001000 310100100002000 310100100003000	services	TSD/OD	Small Value Procurement									souvenir programs, brochures, flyers, etc.
310100100003000												
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Rental of vehicles and equipment	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	195,000.00	195,000.00		Rental of audio-visual equipment and motor vehilces needed in NAST activities
310100100002000	Medals, plaques, trophies and academic gowns	TSD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	490,000.00	490,000.00		Fabrication of trophies, plaques, medals and academic gowns for awardess of different NAST awards
310100100003000	Funeral/memorial services	TSD	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	GAA	900,000.00	900,000.00		Funeral services for deceased National Scientists
100000100001000	Procurement of ICT equipment and software	FAD	NP-53.5 Agency to Agency (DBM-PS)	N/A	N/A	N/A	Feb-Mar	GAA	975,000.00		975,000.00	Purchase of laptops, desktops, printers and softwares

				S	chedule for Each P	rocurement Activi	ty		Esti	mated Budget (P	hP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
100000100001000 310100100002000	Procurement of office equipment	FAD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	465,000.00			Purchase of copier, wall-mounted aircon and digital camera
100000100001000	Procurement of office equipment (wired discussion system)	FAD	Direct Contracting	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00			Purchase of wired discussion system (Delegate's microphone)
100000100001000	Structured cabling	FAD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	450,000.00			Installation of structured cabling for internet connection
310100100002000	Procurement of motor vehicle	TSD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,650,000.00		1,650,000.00	
	TOTAL								25,295,233.00	21,555,233.00	3,740,000.00	

Prepared and Consolidated by:

Recommending Approval:

Approved:

CHONA S SANTOS Administrative Officer V and Secretariat, NAST BAC LUNING NING SAMARITA DOMINGO
Director IV

LLIAM G. PADOL

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

			1	S	chedule for Each F	rocurement Activi	ity		Est	imated Budget (f	PhP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission! Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	155,143.60	155,143.60		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	scs	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	130,800.00	130,800.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and website maintenance
N/A	Repairs and maitenance of office and IT equipment	scs	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	30,000.00	30,000.00		Repair of office and IT equipment as needed
N/A	Legal services	scs	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	50,000.00	50,000.00		Legal consultations and notarial fees
N/A	Plane/bus/boat tickets and accommodation services	SCS	(NP-SVP) and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,885,000.00	2,885,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another also includes availment of accommodation services
N/A	Lease of Venue	scs	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	786,000.00	786,000.00		Venue (meals and accommodaton) and catering services for meetings, oathtaking ceremonies, etc.
N/A	Subscriptions and membership to organizations	scs	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	250,000.00	250,000.00		Subscriptions to journals and publication expenses and membership to org./assn.
N/A	Printing and publication services	scs	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of semi-annual newsletter, brochure, SCS resolutions, etc.
N/A	Rental of vehicles and equipment	scs	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	52,600.00	52,600.00		Rental of motor vehicles as needed
N/A	Medals and plaques	scs	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	28,050.00	28,050.00		Fabrication of plaques and medals for new career scientists
N/A	Procurement of ICT equipment and software	scs	(NP-SVP)	N/A	N/A	N/A	Feb-Mar	GAA	170,000.00			Purchase of laptops and projector
	TOTAL								4,637,593.60	4,467,593.60	170,000.00	

Prepared and Consolidated by:

CHONA S SANTOS

Administrative Officer V

and Secretariat, NAST BAC

Recommending Approval:

LUNING NING SAMARITA DOMINGO

Approved:

WILLIAM G. PADOLINA

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

				S	chedule for Each P	rocurement Activi	ity		Est	imated Budget (I	PhP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
N/A	Procurement of office, IT, and other supplies and materials	scs	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	155,143.60	155,143.60		Procurement of office/IT supplies and material including semi-expendable supplies and materials
N/A	Telecommunication and internet service	scs	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	130,800.00	130,800.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and website maintenance
N/A	Repairs and maitenance of office and IT equipment	scs	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed <i>l</i> required	DOST-GIA	30,000.00	30,000.00		Repair of office and IT equipment as needed
N/A	Legal services	scs	(NP-SVP)	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	50,000.00	50,000.00		Legal consultations and notarial fees
N/A	Plane/bus/boat tickets and accommodation services	SCS	(NP-SVP) and NP-53.10	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,885,000.00	2,885,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for moveme of employees from assigned station to anoth also includes availment of accommodation services
N/A	Lease of Venue	scs	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	786,000.00	786,000.00		Venue (meals and accommodaton) and catering services for meetings, oathtaking ceremonies, etc.
N/A	Subscriptions and membership to organizations	scs	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	250,000.00	250,000.00		Subscriptions to journals and publication expenses and membership to org./assn.
N/A	Printing and publication services	scs	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of semi-annual newsletter, brochus SCS resolutions, etc.
N/A	Rental of vehicles and equipment	SCS	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	52,600.00	52,600.00		Rental of motor vehicles as needed
N/A	Medals and plaques	scs	(NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	GAA	28,050.00	28,050.00		Fabrication of plaques and medals for new career scientists
N/A	Procurement of ICT equipment and software	scs	(NP-SVP)	N/A	N/A	N/A	Feb-Mar	GAA	170,000.00			Purchase of laptops and projector
	TOTAL								4,637,593.60	4,467,593.60	170,000.00	

Prepared and Consolidated by:

CHONAS SANTOS Administrative Officer V and Secretariat, NAST BAC Recommending Approval:

LUNINGNING SAMARITA DOMINGO

Approved:

WILLIAM G. PADOLINA

Supplemental No. 2018-1 (SCS)

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPINO SCIENTISTS IN THE GOVERNMENT SERVICE

				s	chedule for Each f	Procurement Activi	ity		Est	imated Budget (F	PhP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REi	Submission! Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	May	May	June	June	DOST-GIA	42,445.00	42,445.00		Procurement of HP ink cartridges
	TOTAL								42,445.00	42,445.00	•	

Prepared and Consolidated by:

CHONA S. SANTOS Administrative Officer V

and Secretariat, NAST BAC

Recommending Approval:

LUNINGNING SAMARITA DOMINGO
Director IV

Approved:

WILLIAM & PADOLINA

Project: ENHANCING THE ADVISORY ROLE OF NAST PHILIPPINES

				S	chedule for Each P	rocurement Activi	ty		Est	mated Budget (F	PhP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Amard	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
N/A	Procurement of office, IT, and other supplies and materials	STI Project	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	403,023.00	403,023.00		Procurement of office/IT supplies and material including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan-Feb. 2018	DOST-GIA	23,000.00	23,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for moveme of employees from assigned station to anothe also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	1,987,500.00	1,987,500.00		Venue (meals and accommodaton) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	239,750.00	239,750.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	287,500.00	287,500.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Repair and Maintenance Services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Repair of IT and office equipment
N/A	Advertisements	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Newspaper advertisements
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	70,000.00	70,000.00		Rental of vehicles and equipment (Audio/vie exhibit booths, etc.)
	TOTAL								3,220,773.00	3,220,773.00		1

Prepared and Consolidated by:

Administrative Officer V

Recommending Approval:

LUNINGUING SAMMITTA DOMINGO

Αρρισνειά.

Supplemental No. 2018-2 (SCS)

Project: EMPOWERING AND PROMOTING WORLD CLASS FILIPING SCIENTISTS IN THE GOVERNMENT SERVICE

				S	chedule for Each F	Procurement Activi	ty		Esti	mated Budget (F	hP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
N/A	Procurement of office, IT, and other supplies and materials	SCS	NP-53.9 Small Value Procurement (NP-SVP)	October	October	October	October	DOST-GIA	11,300.00	11,300.00		Procurement of laser pointer, portable digital recorder and laptop sleeves (12 inches)
	TOTAL								11,300.00	11,300.00	M	

Prepared and Consolidated by:

CHONA SANAS

Administrative Officer V

and Secretariat, NAST BAC

Recommending Approval:

LUNING SAMARITA DOMINGO

Approved:

RHODORA V. AZANZA President

Project: SALINLAHI IN TRANSITION: TRANSFORMING THE PSHC INTO A WORLD CLASS SCIENCE CENTER (Y2 of 3 yrs)

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AIII	enam		lemen	raii .	NO 1	

				Ochedule for Each Procurement Activity					Esti	mated Budget (F	hP)	
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
N/A	Interior Renovation and Curatorial Upgrade for the PSHC Phase I	Office of the Director	Public Bidding	Oct. 31 to Nov. 6, 2018	Nov. 19, 2018	Nov. 29, 2018	Dec. 3, 2018	DOST-GIA	25,000,000.00	9,992,000.00		Renovation of the PSHC lobby, rewiring/updat of existing electrical system, repair of existing fire alarm system, installation of general lightin and LED special lighting system, installation of window enclosure system, upgrading of cabling system, renovation of AVR, installation of centralized aircon system and CCTV camer For curatorial upgrade: installation of 13 units hologram exhibits and 1 lot video wall-LED monitor including looping AVP, storyline, QR code and other applicable digital applications.
	TOTAL								25,000,000.00	9,992,000.00	15,008,000.00	1

Prepared and Consolidated by:

Recommending Approval:

Approved:

CHONA \$/ SANTÓS

Administrative Officer V

and Secretariat, NAST BAC

UNINGHING SAMARITA DOMINGO

RHODORA V. AZANZA

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES 3rd Level, Science Heritage Building DOST Compound, Bicutan, Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Office of the Director Source of Funds: DOST - GIA

P/A/P: Salinlahi in Transition: Transforming the PSHC into a World Class Science Center Phase II

Amendment/Supplemental No. 1

CODE GENERAL DESCRIPTION	QUANTITY	ESTIMATED	SCHEDULE / MILESTONE OF ACTIVITIES													
		BUDGET	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
Interior Renovation and Curatorial Upgrade for the PSHC Phase I																
Interior Renovation of the PSHC which includes:	1 lot	9,992,000.00														
- Renovation of the PSHC Lobby including replacement of existing tiles to an											T T					
upgraded version																
- Rewiring/updating of existing electrical system																
- Repair of existing fire/smoke alarm system																
- Installation of general lighting and LED special lighting system for the galleries																
- Installation of window enclosure system																
- Upgrading of existing cabling for internet																
- Renovation of the AVR (improvement of sound system and insulation)																
- Eight (8) Airconditioning units, 5TR (including installation and mechanical support)																
- Installation of CCTV camera and accessories														ļ		
Curatorial Upgrade for the PSHC					<u> </u>							-				
- Installation of hologram exhibits (including hologram projectors, videos, storyline/	13 sets	9,008,000.00														
content, pictures, digital apps, among others)																
- Installation of video wall - LED monitor including looping AVP, storyline, QR code and	1 lot	6,000,000.00														
other applicable digital application, app ready																
Grand Total		25,000,000.00	- i		 	 				-						

Legend:		Posting of ITB to Issuance of Notice to Proceed
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Prepared by:

FEIHVELLE A. PEREZ

Approved by

LUNINGNING E. SAMARITA-DOMIN

Director IV

Supplemental/Admendment No. 1

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Est	imated Budget (F	PhP)	
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
310100100002000	Procurement of motor vehicle	TSD	Negotiated Procurement (Two Failed Bidding)	Nov. 14-16, 2018	Nov. 19, 2018	Nov. 22, 2018	Nov. 23, 2018	GAA	1,650,000.00		1,650,000.00	
	TOTAL								1,650,000.00		1,650,000.00	

Prepared and Consolidated by:

Recommending Approval:

Approved:

RHODORA V. AZANZA President

CHONA S. SANTOS Administrative Officer V and Secretariat, NAST BAC

2018 NAST-APP Page 1

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building DOST Compound, Bicutan, Taguig City

FY 2018 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Technical Services Division

Supplemental/Amendment No. 1

Source of funds: General Fund

P/A/P: Screening of nominations and granting of performance awards and achievement incentives for exemplary contributions to the development of Science and Technology in the country

			Estimated Mode of Schedule / Milestone or										of Activities					
Code	General Description	Quantity	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
310100-	PROCUREMENT OF MOTOR VEHICLE																	
100002000				Negotiated Procurement														
	1. Motor vehicle (Van, 12 to 15 seaters)	1 unit	1,650,000.00	(Two Failed Biddings)														
	Sub-total		1,650,000.00															
	GRAND TOTAL		1,650,000.00															

Legend:

Procurement and/or delivery

Prepared by:

Senior Science Research Specialis

Submitted by:

Chief Science Research Special

Supplemental/Admendment No. 2

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Esti	imated Budget (F	PhP)	
				Advertisement/Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
310100100004000	Procurement of office, IT, and other supplies and materials	TSD	Small Value Procurement	N/A	Nov. 23, 2018	N/A	Nov. 26, 2018	GAA	25,750.00	25,750.00		Purchase of various supplies and decorations for the Philippine Science Heritage Center
	TOTAL								25,750.00	25,750.00		

Prepared and Consolidated by:

CHONA'S. SANTOS Administrative Officer V and Secretariat, NAST BAC Recommending Approval:

LUNINGNING SAMARITA DOMINGO Director IV Approved:

RHODORA V. AZANZA President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building DOST Compound, Bicutan, Taguig City

FY 2018 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Office of the Director

Source of funds: General Fund

P/A/P: Promotion of S&T Achievements through the operation and maintenance of the Philippine Science Heritage Center

			Estimated	Mode of	Schedule / Milestone of Activities													
Code	General Description	Quantity	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
10100-	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS																	
00004000	1. Office Supplies and Materials			Small Value Procurement (SVP)														
	Christmas Décor													1400				
	Gold Gina Silk	20 yards	1,000.00	SVP														
	LED/Rice lights	20 sets	4,000.00	SVP														
	Galvanized wire	1 roll	1,350.00	SVP														
	Star for the Christmas Tree	1 pc.	5,000.00	SVP														
	Poinsettia (red, green, gold)	600 pcs.	9,000.00	SVP														
	3" Ribbon (red, green, gold)	9 rolls	2,430.00	SVP														
	Tie wire (200mm)	2 roll	800.00	SVP														
	Cable ties	2 pack	400.00	SVP														
	Japanese paper	10 pack	240.00	SVP														
	Special paper/Vellum Board	50 pack	1,500.00	SVP														
	TOTAL, OFFICE, IT AND OTHER SUPPLIES AND MATERIALS		25,720.00															
	GRAND TOTAL		25,720.00													-		

Notes:

1. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.

2. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.

3. The bidding for the procurement for Security and Janitorial Services is done by DOST with the agencies within the compound like NAST as one of the parties in the contract.

Prepared by:

Jahola LIEZVR. PETALIO

Procurement and/or delivery

Clerk III

Submitted by:

Supplemental/Amended