

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2021**

Amendment 1

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000 310100100002000	Procurement of office, IT, and other supplies and materials	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	3,239,320.00	3,239,320.00		Provision of Virtual Plaform for the NAST Annual Scientific Meeting
TOTAL									3,239,320.00	3,239,320.00	-	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA DOMINGO
Director IV

Approved:


RHODORA V. AZANZA
President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2021

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Procurement of office, IT, and other supplies and materials	FAD/ TSD/OD	NP-53.9 Small Value Procurement PS-DBM	As scheduled	As scheduled	As scheduled	As scheduled	GAA	2,101,423.00	2,101,423.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
100000100001000 310100100004000	Procurement for utilities (water and electricity)	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2018	GAA	1,042,000.00	1,042,000.00		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
100000100001000 310100100001000 310100100002000 310100100004000	Telecommunication and internet service	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2018	GAA	2,022,000.00	2,022,000.00		Provision of telephone lines by PLDT; mobile cards; internet connection service dedicated web server hosting, cloud computing, and subscription for video conferencing, DNS and Hosting subscription
100000100001000 310100100001000 310100100002000 310100100004000	Advertisements in tri-media	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Advertisement in tri-media for NAST and NSTW awardees and obituary for National Scientists
100000100001000 310100100001000 310100100002000 310100100004000	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and other NAST properties	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	1,078,680.00	1,078,680.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
100000100001000 310100100001000 310100100002000	Legal services (notarial fees)	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	23,000.00	23,000.00		Notarial fees for contracts and other documents
310100100001000 310100100002000	Photo and video coverages	TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	54,000.00	54,000.00		Photo and video coverage services during the ASM and awarding ceremonies
310100100001000 310100100002000	Artists	TSD	NP-53.6 Scientific, etc.	As scheduled	As scheduled	As scheduled	As scheduled	GAA	36,000.00	36,000.00		Artists to perform during awarding ceremonies
100000100001000 310100100004000	Janitorial services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	960,000.00	960,000.00		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000 310100100004000	Security services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,248,000.00	1,248,000.00		Security services (4 guards); the bidding is conducted by DOST where NAST is one of the contracting parties

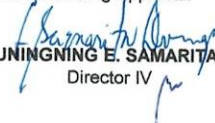
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100000100001000	Fidelity bond and property insurance	FAD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	295,000.00	295,000.00		The Fidelity Bond is availed directly from the Bureau of the Treasury/the insurance of NAST properties including motor vehicle is contracted with GSIS.
100000100001000 310100100001000 310100100003000 310100100002000 310100100004000	Plane/bus/boat tickets and accommodation services	FAD/ TSD/OD	NP-53.9 and NP-53.10 Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GAA	4,223,000.00	4,223,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Lease of Venue	FAD/ TSD/OD	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	GAA	6,095,000.00	6,095,000.00		Venue (meals and accommodaton) and catering services for meetings, fora, workshops, awarding ceremonies, etc.
310100100001000 310100100002000	Newspaper and journal subscriptions	FAD/ TSD/OD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	43,000.00	43,000.00		Newspaper and scientific journal subscription
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Printing and publication services	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	618,000.00	618,000.00		Printing of NAST publication, annual report, souvenir programs, brochures, flyers, etc.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Rental of vehicles and equipment	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	280,000.00	280,000.00		Rental of audio-visual equipment and motor vehilces needed in NAST activities
310100100002000 310100100003000 310100100004000	Professional Services	TSD	NP-53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GAA	1,970,000.00	1,970,000.00		Professional Services
310100100002000 310100100003000 310100100004000	Training and Scholarship Expenses	TSD	NP-53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GAA	165,000.00	165,000.00		Training and Scholarship registrations & fees
310100100002000	Medals, plaques, trophies and academic gowns	TSD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	475,000.00	475,000.00		Fabrication of trophies, plaques, medals and academic gowns for awardess of different NAST awards
310100100002000 310100100003000 310100100004000	Membership Dues and Cont. to Org.	TSD	Direct Contracting	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		Membership dues and contribution to organizations

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Funeral/memorial services	TSD	NP-53.2 Emergency	As needed	As needed	As needed	As needed	GAA	1,442,000.00	1,442,000.00		Funeral services for deceased National Scientists
100000100001000	Procurement of ICT equipment and software	FAD/TSD	NP-53-5 Agency to Agency	N/A	N/A	N/A	Feb-March	GAA	2,451,000.00		2,451,000.00	Purchase of laptops, desktops, printers, multimedia projectors, softwares
100000100001000 310100100002000 310100100003000 310100100004000	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	42,000.00	42,000.00		Transportation and delivery services
TOTAL									27,054,103.00	24,603,103.00	2,451,000.00	

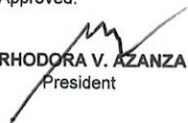
Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
 Administrative Officer I and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA DOMINGO
 Director IV

Approved:


RHODORA V. AZANZA
 President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2021**

Project: Enhancing the Advisory Role of NAST Philippines

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Enhancing the Advisory Project	NP-53.9 Small Value Procurement (NP-SVP), PS-DBM	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan -March 2020	DOST-GIA	50,000.00	99,100.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	423,619.35	423,619.35		Venue (meals and accommodation) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	1,000,000.00	1,000,000.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	50,000.00	50,000.00		Rental of vehicles and equipment (Audio/video,
N/A	Repairs and maintenance of IT and Office Equipment	-do-	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	60,000.00	60,000.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
N/A	Advertisements in tri-media	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	250,000.00		Advertisement of NAST ASM

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of ICT equipment and software	-do-	NP-53-5 Agency to Agency	N/A	N/A	N/A	Feb-May	DOST-GIA	730,000.00		730,000.00	Purchase of laptops, desktops, printers, camera, smart TV, video and mirrorless cameras, prof. photography tripod, etc.
N/A	Tokes, Subscription, etc. to organization	-do-	Direct Contracting NP-SVP	N/A	N/A	N/A	As scheduled	DOST-GIA	200,000.00	200,000.00		Subscription, tokens, etc.
N/A	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	20,000.00	20,000.00		Transportation and delivery services
TOTAL									3,333,619.35	2,802,719.35	730,000.00	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
 Administrative Officer I
 and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING SAMARITA DOMINGO
 Director IV

Approved:


RHODORA V. AZANZA
 President


**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2021**

Project: Empowering and Promoting World Class Filipino Scientists in the Government Service (formerly Secretariat to the Scientific Career Council..)

PAP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Empowering (SCS) Project	NP-53.9 Small Value Procurement (NP-SVP), PS-DBM	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan-Dec 2020	DOST-GIA	10,000.00	10,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	60,000.00	60,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops
N/A	Advertisements	-do-	NP-SVP Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	250,000.00	250,000.00		Newspaper advertisements
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	360,000.00	360,000.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Repair and Maintenance Services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	30,000.00	30,000.00		Repair of IT and Office equipment

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				Advertisement/Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Transportation and delivery services
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	55,000.00	55,000.00		Rental of vehicles and equipment (Audio/video,
N/A	Subscription and Membership to organization	-do-	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	200,000.00	200,000.00		Subscription to journals and publication expenses and membership to org./assn.
N/A	Medal and plaques	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	150,000.00	150,000.00		Fabrication plaques and medals for new career scientists
N/A	Repairs and maintenance of IT and Office Equipment	-do-	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	300,000.00	300,000.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
	TOTAL								2,125,000.00	2,125,000.00	-	

Prepared and Consolidated by:


VIRGINIA FRANCIA S. GAVICA
 Administrative Officer I
 and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING SAMARITA DOMINGO
 Director IV

Approved:


RHODORA V. AZANZA
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100000100001000 310100100001000 310100100002000 310100100004000	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and other NAST properties	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	1,078,680.00	1,078,680.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
100000100001000 310100100001000 310100100002000	Legal services (notarial fees)	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	23,000.00	23,000.00		Notarial fees for contracts and other documents
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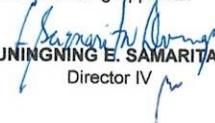
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TOTAL									27,054,103.00	24,603,103.00	2,451,000.00	

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