


**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Procurement of office, IT, and other supplies and materials	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,428,320.00	2,428,320.00	-	Procurement of office/IT supplies and materials including semi-expendable supplies and materials
100000100001000 310100100004000	Procurement for utilities (water and electricity)	FAD/TSD/OD	Direct Contracting	N/A	N/A	N/A	Jan-Feb 2022	GoP	1,040,000.00	1,040,000.00	-	Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
100000100001000 310100100001000 310100100002000 310100100004000	Telecommunication and internet service	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	1,634,000.00	1,634,000.00	-	Provision of telephone lines by PLDT; mobile cards; internet connection service dedicated web server hosting, cloud computing, and subscription for video conferencing, DNS and Hosting subscription
100000100001000 310100100001000 310100100002000 310100100004000	Advertisements in tri-media	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	323,000.00	323,000.00	-	Advertisement in tri-media for NAST and NSTW awardees and obituary for National Scientists
100000100001000 310100100001000 310100100002000 310100100004000	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and other NAST properties	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GoP	828,680.00	828,680.00	-	Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
100000100001000 310100100001000 310100100002000	Legal services (notarial fees)	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As needed/ required	N/A	As needed/ required	As needed/ required	GoP	31,000.00	31,000.00	-	Notarial fees for contracts and other documents
310100100001000 310100100002000	Photo and video coverages	TSD/OD	NP-53.9 - Small Value Procurement	As scheduled	N/A	Jul-22	Jul-22	GoP	75,000.00	75,000.00	-	Photo and video coverage services during the ASM and awarding ceremonies
310100100001000 310100100002000	Artists	TSD	NP-53.6 Scientific, Scholarly, Artist	N/A	N/A	Jul-22	Jul-22	GoP	36,000.00	36,000.00	-	Artists to perform during awarding ceremonies
100000100001000 310100100004000	Janitorial services	FAD/TSD/OD	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	995,000.00	995,000.00	-	Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000 310100100004000	Security services	FAD/TSD/OD	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	GoP	1,338,000.00	1,338,000.00	-	Security services (4 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000	Fidelity bond and property insurance	FAD	Direct Contracting	N/A	N/A	Feb-Mar-22	Feb-Mar-22	GoP	440,000.00	440,000.00	-	The Fidelity Bond is availed directly from the Bureau of the Treasury/the insurance of NAST properties including motor vehicle is contracted with GSIS.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Plane/bus/boat tickets and accommodation services	FAD/TSD/OD	NP-53.5 Agency-to-Agency	As scheduled	N/A	As scheduled	As scheduled	GoP	3,993,000.00	3,993,000.00	-	Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Lease of Venue	FAD/TSD/OD	NP-53.10 Lease of Real Property	N/A	N/A	As scheduled	As scheduled	GoP	5,764,000.00	5,764,000.00	-	Venue (meals and accommodaton) and catering services for meetings, fora, workshops, awarding ceremonies, etc.

310100100001000 310100100002000	Newspaper and journal subscriptions	FAD/TSD/OD	Direct Contracting	N/A	N/A	As needed/ required	As needed/ required	GoP	47,000.00	47,000.00	-	Newspaper and scientific journal subscription
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Printing and publication services	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	617,000.00	617,000.00	-	Printing of NAST publication, annual report, souvenir programs, brochures, flyers, etc.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000	Rental of vehicles and equipment	FAD/TSD/OD	NP-53.9 - Small Value Procurement	As needed/ required	N/A	As needed/ required	As needed/ required	GoP	290,000.00	290,000.00	-	Rental of audio-visual equipment and motor vehicles needed in NAST activities
100000100001000 310100100002000 310100100003000 310100100004000	Professional Services	TSD	NP-53.9 - Small Value Procurement	As needed/ required	N/A	As needed/ required	As needed/ required	GoP	2,894,000.00	2,894,000.00	-	Professional Services
310100100002000 310100100003000 310100100004000	Training and Scholarship Expenses	TSD	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	As scheduled	GoP	167,000.00	167,000.00	-	Training and Scholarship registrations & fees
310100100002000	Medals, plaques, trophies and academic gowns	TSD	NP-53.9 - Small Value Procurement	As scheduled	N/A	June-Dec	June-Dec	GoP	590,000.00	590,000.00	-	Fabrication of trophies, plaques, medals and academic gowns for awardness of different
310100100002000 310100100003000 310100100004000	Membership Dues and Cont. to Org.	TSD	Direct Contracting	N/A	N/A	As scheduled	As scheduled	GoP	145,000.00	145,000.00	-	Membership dues and contribution to organizations
310100100003000	Funeral/memorial services	TSD	NP-53.2 Emergency Cases	N/A	N/A	As needed/ required	As needed/ required	GoP	1,442,000.00	1,442,000.00	-	Funeral services for deceased National Scientists
100000100001000 310100100002000 310100100003000 310100100004000	Transportation and delivery	FAD/TSD	NP-53.9 - Small Value Procurement	As needed/ required	N/A	As needed/ required	As needed/ required	GoP	45,000.00	45,000.00	-	Transportation and delivery services
<b>TOTAL</b>									<b>25,163,000.00</b>	<b>25,163,000.00</b>		

Prepared and Consolidated by:

  
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