

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2023**

2nd Sem. Amendment

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project DGOAST - Acceptability and Usability of Robotics	Procurement of office, IT, and other supplies and materials	FAD/ TSD/OD	NP-53.9 Small Value Procurement PS-DBM Shopping	As scheduled	As scheduled	As scheduled	As scheduled	GAA and Grants-in-Aid Fund (GIA Funds)	5,424,565.48	5,424,565.48		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
100000100001000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project	Procurement for utilities (water and electricity)	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2023	GAA and Grants-in-Aid Fund (GIA Funds)	1,332,500.00	1,332,500.00		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
100000100001000 310100100001000 310100100002000 310100100004000 PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project	Telecommunication and internet service	FAD/ TSD/OD	WETI	N/A	N/A	N/A	Jan-Feb. 2023	GAA and Grants-in-Aid Fund (GIA Funds)	2,628,445.00	2,628,445.00		Provision of telephone lines by PLDT; mobile cards; internet connection service dedicated web server hosting, cloud computing, and subscription for video conferencing, DNS
100000100001000 310100100001000 310100100002000 310100100004000 PAGTANAW 2050 Project Scoping Project Empowering Project (SCS) FEP Project PhilCOAST Project	Advertisements in tri-media	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	701,163.20	701,163.20		Advertisement in tri-media for NAST and NSTW awardees and obituary for National Scientists
100000100001000 310100100001000 310100100002000	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	15,302,195.00	1,130,195.00	14,172,000.00	Repair of office/IT equipment, furniture's, motor vehicles, exhibits and other properties as needed

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310100100004000 Strengthening Project PAGTANAW 2050 Project Empowering Project (SCS) FEP Project	other NAST properties											
100000100001000 310100100001000 310100100002000 PAGTANAW 2050 Project Empowering Project (SCS)	Legal services (notarial fees)	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	GAA	59,000.00	59,000.00		Notarial fees for contracts and other documents
100000100001000	Auditing Services	FAD/	NP-53.9	As needed/	As needed/	As needed/	As needed/	GAA	25,000.00	25,000.00		Auditing Services and other related expenses
310100100001000 310100100002000	Photo and video coverages	TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	75,000.00	75,000.00		Photo and video coverage services during the ASM and awarding ceremonies
310100100001000 310100100002000	Artists	TSD	NP-53.6 Scientific, etc.	As scheduled	As scheduled	As scheduled	As scheduled	GAA	36,000.00	36,000.00		Artists to perform during awarding ceremonies
100000100001000 310100100004000	Janitorial services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,070,000.00	1,070,000.00		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000 310100100004000	Security services	FAD/ TSD/OD	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,338,000.00	1,338,000.00		Security services (4 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000	Fidelity bond and property insurance	FAD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	440,000.00	440,000.00		The Fidelity Bond is availed directly from the Bureau of the Treasury/the insurance of NAST properties including motor vehicle is contracted with GSIS.
100000100001000	Taxes, Duties and Licenses	FAD	Direct Contracting	N/A	N/A	N/A	As scheduled As needed	GAA	5,000.00	5,000.00		Taxes, Duties and Licenses
100000100001000 310100100001000 310100100003000 310100100002000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project	Plane/bus/boat tickets and accommodation services	FAD/ TSD/OD	NP-53.9 and NP-53.10 Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GAA and Grants-in-Aid Fund (GIA Funds)	11,776,983.00	11,776,983.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services

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100000100001000 310100100001000 310100100002000 310100100003000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project	Lease of Venue	FAD/ TSD/OD	NP-53.10 Lease of Venue Agency-to-Agency NP-53.9	As scheduled	As scheduled	As scheduled	As scheduled	GAA and Grants-in-Aid Fund (GIA Funds)	16,605,323.00	16,605,323.00		Venue (meals and accommodation) and catering services for meetings, fora, workshops, awarding ceremonies, etc.
310100100001000 310100100004000 Strengthening Project PAGTANAW 2050 Project Empowering Project (SCS) FEP Project	Subscriptions	FAD/ TSD/OD	Direct Contracting	N/A	N/A	N/A	As scheduled	GAA	813,967.01	813,967.01		scientific journal subscription, software, cloud computing, publication subscriptions, etc.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project	Printing and publication services	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA and Grants-in-Aid Fund (GIA Funds)	2,591,150.00	2,591,150.00		Printing of NAST publication, annual report, souvenir programs, brochures, flyers, etc.
100000100001000 310100100001000 310100100002000 310100100003000 310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empowering Project (SCS) FEP Project PhilCOAST Project	Rental of vehicles and equipment	FAD/ TSD/OD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA and Grants-in-Aid Fund (GIA Funds)	1,268,100.00	1,268,100.00		Rental of audio-visual equipment and motor vehicles needed in NAST activities
310100100002000 310100100003000	Professional Services	TSD	NP-53.9 Small Value	As needed	As needed	As needed	As needed	GAA and	17,457,376.00	17,457,376.00		Professional Services and consultancy Services

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310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project FEP Project PhilCOAST Project			Procurement					Grants-in-Aid Fund (GIA Funds)				
310100100002000 310100100003000 310100100004000 Strengthening Project PAGTANAW 2050 Project	Training and Scholarship Expenses	TSD	NP-53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GAA and Grants-in-Aid Fund (GIA Funds)	240,000.00	240,000.00		Training and Scholarship registrations & fees
310100100002000	Medals, plaques, trophies and academic gowns	TSD	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GAA	590,000.00	590,000.00		Fabrication of trophies, plaques, medals and academic gowns for awardees of different NAST awards
310100100002000 310100100003000 310100100004000 PAGTANAW 2050 Project Empowering Project (SCS) FEP Project	Membership Dues and Cont. to Org.	TSD	Direct Contracting	As needed	As needed	As needed	As needed	GAA and Grants-in-Aid Fund (GIA Funds)	950,000.00	950,000.00		Membership dues and contribution to organizations
310100100003000	Funeral/memorial services	TSD	NP-53.2 Emergency	As needed	As needed	As needed	As needed	GAA	1,442,000.00	1,442,000.00		Funeral services for deceased National Scientists
100000100001000	Procurement of ICT equipment and software	FAD/TSD	NP-53-5 Agency to Agency	N/A	N/A	N/A	Feb-March	GAA				Purchase of laptops, desktops, printers, multimedia projectors, software's
100000100001000 310100100002000 310100100003000 310100100004000 Strengthening Project GPUM Project Empowering Project (SCS)	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	182,800.00	182,800.00		Transportation and delivery services
310100100003000	Research, Exploration & Dev. Ex	FAD/TSD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	4,320,000.00	4,320,000.00		Research, Exploration and Dec. Expenses
100000100001000 310100100002000 Strengthening Project	Other MOOE	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	3,624,690.30	3,624,690.30		Purchase of token, backdrops, etc.

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PAGTANAW 2050 Project GPUM Project FEP Project PhilCOAST Project												
100000100001000 '310100100004000 Empwering Project (SCS)	Other General Services	-do-	NP-SVP Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GAA	20,000.00	20,000.00		Other general Services
100000100001000 310100100002000	Library and other Reading Materials	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	18,000.00	18,000.00		Library and other reading Materials
'310100100004000 Strengthening Project PAGTANAW 2050 Project Scoping Project GPUM Project Empwering Project (SCS) FEP Project	Capital Outlay for PPE	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GAA	26,303,445.00		26,303,445.00	Property, Plant and Equipment Outlay
DAST Project - Agroinoculation... T Project - Pen-side Nano Sensor... - Chemodive: Expanding the Chem Space...												Upgrading of the PSHC Exhibit
100000100001000	Extraordinary and Misc. Expense	OD		As scheduled	As scheduled	As scheduled	As scheduled	GAA	136,000.00	136,000.00		For Etraordinary and Misc. Expenses
Strengthening Project PAGTANAW 2050 Project FEP Project	Survey Expenses	TSD/FAD	NP-53.9 Small Value Procurement DC	As scheduled	As scheduled	As scheduled	As scheduled	Grants-in-Aid Fund (GIA Funds)	230,000.00	230,000.00		For the conduct of Survey
<b>TOTAL</b>									<b>117,006,702.99</b>	<b>76,531,257.99</b>	<b>40,475,445.00</b>	

Prepared and Consolidated by:

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