


**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
2ND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025 (Changes within the 1st Semester)**

PAP Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Procurement of office, IT, and other supplies and materials	FAD/TSD/OD	No	NP-53.9 Small Value Procurement PS-DBM	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	2,224,026.42	2,224,026.42		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Procurement for utilities (water and electricity)	FAD/TSD/OD	No	WETI	N/A	N/A	N/A	As scheduled	GoP/GIA	328,429.84	328,429.84		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Telecommunication and internet service	FAD/TSD/OD	No	WETI	N/A	N/A	N/A	Jan-June 2025	GoP/GIA	439,000.00	439,000.00		Provision of telephone lines by PLDT; mobile cards; internet connection service dedicated web server hosting, DNS and Online Conferencing, Productivity Tools, Multi-media Editing, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Advertisements in tri-media	FAD/TSD/OD	No	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	265,000.00	265,000.00		Advertisement in tri-media for NAST and NSTW awardees; obituary for National Scientists; Annual Scientific Meeting, SCS Oath Taking of Newly Conferred and Upgraded Career Scientists, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Repairs and maintenance of building, office/IT equipment, motor vehicles, exhibits and other NAST properties	FAD/TSD/OD	No	NP-53.9 Small Value Procurement	As needed/required	As needed/required	As needed/required	As needed/required	GoP/GIA	1,381,749.75	1,381,749.75		Repair of office/IT equipment, furniture's, motor vehicles, exhibits and other properties as needed
GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Legal services (notarial fees)	FAD/TSD/OD	No	NP-53.9 Small Value Procurement	As needed/required	As needed/required	As needed/required	As needed/required	GoP/GIA	10,000.00	10,000.00		Notarial fees for contracts and other documents
GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Auditing Services	FAD/	No	NP-53.9	As needed/	As needed/	As needed/	As needed/	GoP/GIA	50,000.00	50,000.00		Auditing Services and other related expenses
GPUM, P2050 (Proj1 & 2), Strategic,	Artists	TSD	No	NP-53.6 Scientific, etc.	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	250,400.00	250,400.00		Artists to perform during awarding ceremonies, Layout/Graphic Artists, editors, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Plane/bus/boat tickets and accommodation services (local and international)	FAD/TSD/OD	No	NP-53.9 and NP-53.10 Agency to Agency	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	7,540,048.48	7,540,048.48		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees, resource persons from assigned station to another; also includes availment of accommodation services in all NAST activities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic	Lease of Venue	FAD/ TSD/OD	No	NP-53.10 Lease of Venue NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	5,500,639.17	5,500,639.17		Venue (meals and accommodation) and catering services for meetings, fora, workshops, awarding ceremonies, orientations, mentoring program, S&T promotional activities, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Printing and publication services	FAD/ TSD/OD	No	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	628,563.33	628,563.33		Printing of NAST publication, annual report, souvenir programs, brochures, flyers, bulletin, NAST Statement, SCS publications, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Rental of vehicles and equipment	FAD/ TSD/OD	No	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	430,000.00	430,000.00		Rental of audio-visual equipment and motor vehicles needed in NAST activities
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Professional Services Consultancy Services Other Professional services Other Professional services - marketing and branding concept design, electrical, content development, etc.	TSD	No	NP-53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP/GIA	240,000.00 160,000.00 1,796,928.00	240,000.00 160,000.00 1,796,928.00		Professional Services and other professional services, consultancy services  Professional fees, artists, developer, graphic artists, game app developer, etc.
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic	Training and Scholarship Expenses	TSD	No	NP-53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP/GIA	550,000.00	550,000.00		Training and Scholarship registrations & fees
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic	Transportation and delivery	-do-	No	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP/GIA	100,000.00	100,000.00		Transportation and delivery services
310100100004000 GPUM, P2050 (Proj1 & 2), Strategic	Subscription	-do-	No	NP-SVP Agency-to-Agency Direct Contracting	As needed	As needed	As needed	As needed	GoP/GIA	714,216.00	714,216.00		Subscription expenses for cloud computing, ICT Software Subscription (Online Conferencing, Productivity Tools, Multimedia Editing, etc.),
310100100002000; 310100100004000 GPUM, P2050 (Proj1 & 2), Strategic	Other MOOE	-do-	No	NP-SVP Agency-to-Agency  Direct Contracting	As needed	As needed	As needed	As needed	GoP/GIA	685,810.28	685,810.28		Purchase of token, backdrops, etc.
GPUM, P2050 (Proj1 & 2), Strategic	Fuel, Oil and Lubricants	-do-	No	NP-SVP Direct Contracting	As needed	As needed	As needed	As needed	GoP/GIA	70,000.00	70,000.00		Purchase of Fuel, Oil and Lubricants for motor vehicles

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GPUM, P2050 (Proj1 & 2), Strategic	Survey Expenses	-do-	No	NP-SVP Agency-to-Agency Direct Contracting	As needed	As needed	As needed	As needed	GoP/GIA	105,000.00	105,000.00		Survey expenses
310100100002000; 310100100004000	Membership Dues	-do-	No	NP-SVP Agency-to-Agency Direct Contracting	As needed	As needed	As needed	As needed	GoP/GIA	25,000.00	25,000.00		Membership dues
GPUM, P2050 (Proj1 & 2), Strategic, DGOAST Projects	Procurement of ICT equipment and software	FAD/TSD	No	NP-53-5 Agency to Agency NP-SVP	N/A	N/A	N/A	Jan-June 2025	GoP/GIA	1,746,427.00		1,746,427.00	Purchase of laptops, desktops, software and camera
<b>TOTAL</b>										<b>26,797,538.27</b>	<b>25,051,111.27</b>	<b>1,746,427.00</b>	

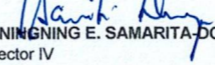
Prepared and Consolidated by:

  
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 Administrative Officer III and BAC Secretariat

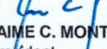
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