26 October 2026

ATTY. ROWENA CANDICE M. RUIZ, LL.M., CESO I
Director General
Government Procurement Policy Board-Technical Support Office (GPPB-TSO)
G/F GPPB-TSO Building, Commonwealth Avenue
UP Diliman, Quezon City

Dear **Atty. Ruiz**:

We are pleased to submit the FY 2027 Indicative Annual Procurement Plan of the National Academy of Science and Technology.

Thank you.

Very truly yours,

LUNINGNING E. SAMARITA-DOMINGO, CESO III
Director IV

Republic of the Philippines
Department of Science and Technology
NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Travelling Expenses											
Travelling Expenses-Local	TSD / FAD / OD / SCSD	General Services	Section 34. Small Value Procurement / GFA with PS-DBM	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱6,305,000.00		Aim to support the effective implementation of official duties and activities by ensuring timely, necessary and cost-effective travel.
Travelling Expenses-Foreign	TSD / FAD / OD / SCSD	General Services	Section 34. Small Value Procurement / GFA with PS-DBM	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱4,635,000.00		Aim to support the effective implementation of official duties and activities by ensuring timely, necessary and cost-effective travel.
Supplies and Materials											
ICT Supplies and Materials	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱801,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Office Supplies Expenses	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱986,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Accountable Forms	FAD	Goods	Section 35.5 Agency-to-Agency	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱2,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Fuel, Oil and Lubricants	TSD / FAD / OD / SCSD	Goods	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱867,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Semi-expendable Supplies & Materials-Office Equipment	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱155,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Semi-expendable Supplies & Materials-ICT Equipment	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱339,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Semi-expendable Supplies & Materials-Furniture	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱165,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Other Supplies and Materials	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,050,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Utility Expenses											
Water	FAD / TSD-PSHC	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱175,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Electricity	FAD / TSD-PSHC	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,132,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.

Communication Expenses											
Postage and Courier Services	TSD / FAD / OD / SCSD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱155,000.00	Renewal of Regular and Recurring Services	Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Telephone - mobile	TSD / FAD / OD / SCSD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱410,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Telephone - landline	TSD / FAD / OD / SCSD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱406,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Internet Subscription Expenses	TSD / FAD / OD / SCSD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱590,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Research, Exploration & Development Expenses	TSD	Goods and Services	Section 34. Small Value Procurement/ 35.6 Scientific, Scholarly or Artistic Work, Exclusive Technology	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱14,150,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
Extraordinary and Miscellaneous Expenses	OD	Goods and Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱136,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Professional Services											
Legal Services	TSD / FAD / OD / SCSD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱53,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
Auditing Services	FAD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱25,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
Consultancy Services	TSD / FAD / OD / SCSD	General Services	Section 34. Small Value Procurement / 35.6 Scientific, Scholarly or Artistic Work, Exclusive Technology	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱906,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
Other Professional Services	TSD / FAD / OD / SCSD	General Services	Section 34. Small Value Procurement /Section 27. Competitive Bidding	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱18,428,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
General Services											
Janitorial Services	FAD / TSD-PSHC	General Services	Section 27. Competitive Bidding	Yes	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,466,000.00	Multi-Year Contracting	Janitorial Services (4 Janitors), the bidding is conducted by the DOST Central Office where NAST is one of the contracting parties
Security Services	FAD / TSD-PSHC	General Services	Section 27. Competitive Bidding	Yes	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,574,000.00	Multi-Year Contracting	Security Services (3 Guards), the bidding is conducted by the DOST Central Office where NAST is one of the contracting parties
Other General Services	FAD / TSD-PSHC	General Services	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱11,000.00		Aim to support efficient and effective operations by engaging qualified experts and service providers while ensuring cost-effectiveness, quality outputs and compliance.
Repairs & Maintenance-Building & Other Structures											
Repairs & Maintenance-Buildings	FAD / TSD-PSHC	Goods and Services	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱800,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Machinery & Equipment											
Office Equipment	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱356,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.

ICT Equipment	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱225,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Motor Vehicle	FAD	General Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱361,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Semi-expendable ICT Equipment	SCSD	Goods and Services	Section 34. Small Value Procurement / Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱10,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Semi-expendable Office Equipment	FAD / SCSD	Goods and Services	Section 34. Small Value Procurement / Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱50,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Semi-expendable Furniture & Fixtures	FAD	Goods and Services	Section 34. Small Value Procurement/ Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱50,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Other Properties, Plant & Equipment	FAD / TSD-PSHC	General Services	Section 34. Small Value Procurement / Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱419,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Repairs & Maintenance-Furniture and Fixtures	FAD / OD	Goods and Services	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱200,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Advertising Expenses	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,205,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Printing and Publication Expenses	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱2,927,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Representation Expenses	TSD / FAD / OD / SCSD	Goods	Section 35.9 Lease of Real Property and Venue / Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱14,536,000.00		Aim to support official functions and engagements including meals and catering by facilitating appropriate, professional,and cost-effective participation.
Transportation and Delivery Expenses	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱141,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Rents - Motor Vehicle	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱415,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Rents - Equipment	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,385,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
ICT Software Subscription	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱2,014,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Cloud Computing Service	FAD / OD / SCSD	Goods	Section 34. Small Value Procurement / Competitive Bidding	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱1,170,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Library and Other Reading Materials	FAD / TSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱63,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Website Maintenance	FAD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱627,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.

Other Maintenance and Other Operating Expenses	TSD / FAD / OD / SCSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱3,495,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
CAPITAL OUTLAY											
Desktop Computer - Mid Range	FAD / TSD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱450,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Structured Cabling Cable Inclusion of installation of WIFI Routers – NAST office	FAD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱800,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
UPS for Server	FAD	Goods	Section 34. Small Value Procurement	No	LCRB	01/2027	12/2027	GAA 2027 - Current Appropriation	₱250,000.00		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
CSE available at PS-DBM Main Warehouse	TSD / FAD / OD / SCSD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	01/2027	12/2027	GAA 2027 - Current Appropriation	₱2,119,739.56		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.
Other items regularly purchased from Other Sources but included in APP-CSE CY 2027	TSD / FAD / OD / SCSD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	01/2027	12/2027	GAA 2027 - Current Appropriation	₱2,357,284.60		Aims to support the continuous and efficient operation of the site by ensuring the availability of necessary, quality and cost-effective resources.

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱3,040,000.00
Total Amount of CSEs to be purchased from PS-DBM: ₱4,477,024.16
Total Amount of Estimated Budget: ₱91,348,024.16

Prepared by:

JOHN RYAN G. GENERALAO
Administrative Officer III
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : July 27, 2026

Recommended by:
By the Authority of the Bids and Awards Committ

MARIA THERESA E. CAASI
Chief Administrative Officer
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : July 27, 2026

Approved by:

ACD. JAIME C. MONTOYA MD, MSc, PhD, CESO II
President
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : July 27, 2026

COMMISSION ON AUDIT
DOST-NAST, DICUTAN
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