

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 109,326,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	10,712,000	P	6,802,000	P	793,000	P	18,307,000
Operations		6,393,000		83,446,000		1,180,000		91,019,000

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		6,393,000		83,446,000		1,180,000		91,019,000

TOTAL NEW APPROPRIATIONS	P	17,105,000	P	90,248,000	P	1,973,000	P	109,326,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
PROGRAMS								
General Administration and Support								
General Management and Supervision	P	10,712,000	P	6,802,000	P	793,000	P	18,307,000

Sub-total, General Administration and Support		10,712,000		6,802,000		793,000		18,307,000

Operations								
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		6,393,000		83,446,000		1,180,000		91,019,000

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		6,393,000		83,446,000		1,180,000		91,019,000

Formulation of policy recommendations on relevant Science and Technology concerns		3,396,000		4,999,000		1,180,000		9,575,000

Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country		1,168,000		15,930,000				17,098,000

Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,829,000	1,705,000		3,534,000
Sub-total, Operations	6,393,000	83,446,000	1,180,000	91,019,000
TOTAL NEW APPROPRIATIONS	P 17,105,000	P 90,248,000	P 1,973,000	P 109,326,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,286

Total Permanent Positions

10,286

Other Compensation Common to All

Personnel Economic Relief Allowance

432

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

108

Mid-Year Bonus - Civilian

857

Year End Bonus

857

Cash Gift

90

Productivity Enhancement Incentive

90

Total Other Compensation Common to All

2,890

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,444

Anniversary Bonus - Civilian

57

Total Other Compensation for Specific Groups

3,501

Other Benefits

PAG-IBIG Contributions

22

PhilHealth Contributions

96

Employees Compensation Insurance Premiums

22

Loyalty Award - Civilian

20

GENERAL APPROPRIATIONS ACT, FY 2021

Total Other Benefits	160

Non-Permanent Positions	268

Total Personnel Services	17,105

Maintenance and Other Operating Expenses	
Travelling Expenses	4,238
Training and Scholarship Expenses	40
Supplies and Materials Expenses	2,170
Utility Expenses	1,040
Communication Expenses	866
Awards/Rewards and Prizes	61,060
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,073
General Services	2,218
Repairs and Maintenance	2,333
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	617
Representation Expenses	6,137
Transportation and Delivery Expenses	45
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	125
Subscription Expenses	33
Other Maintenance and Operating Expenses	1,907

Total Maintenance and Other Operating Expenses	90,248

Total Current Operating Expenditures	107,353

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,973

Total Capital Outlays	1,973

TOTAL NEW APPROPRIATIONS	109,326
