

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 162,918,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P <u>12,019,000</u>	P <u>7,051,000</u>	P	P <u>19,070,000</u>
Operations	<u>6,353,000</u>	<u>113,495,000</u>	<u>24,000,000</u>	<u>143,848,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,353,000</u>	<u>113,495,000</u>	<u>24,000,000</u>	<u>143,848,000</u>
TOTAL NEW APPROPRIATIONS	P <u>18,372,000</u>	P <u>120,546,000</u>	P <u>24,000,000</u>	P <u>162,918,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>12,019,000</u>	P <u>7,051,000</u>	P	P <u>19,070,000</u>
Sub-total, General Administration and Support	<u>12,019,000</u>	<u>7,051,000</u>		<u>19,070,000</u>

Operations

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>6,353,000</u>	<u>113,495,000</u>	<u>24,000,000</u>	<u>143,848,000</u>
Formulation of policy recommendations on relevant Science and Technology concerns	4,315,000	16,182,000		20,497,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,512,000		17,776,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		65,034,000		65,034,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	<u>774,000</u>	<u>15,767,000</u>	<u>24,000,000</u>	<u>40,541,000</u>
Sub-total, Operations	<u>6,353,000</u>	<u>113,495,000</u>	<u>24,000,000</u>	<u>143,848,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 18,372,000</u>	<u>P 120,546,000</u>	<u>P 24,000,000</u>	<u>P 162,918,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>10,539</u>
Total Permanent Positions	<u>10,539</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	102
Mid-Year Bonus - Civilian	878
Year End Bonus	878
Cash Gift	85
Per Diems	703
Productivity Enhancement Incentive	<u>85</u>
Total Other Compensation Common to All	<u>3,595</u>

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>3,681</u>
--	--------------

GENERAL APPROPRIATIONS ACT, FY 2023

Total Other Compensation for Specific Groups	<u>3,681</u>
Other Benefits	
PAG-IBIG Contributions	20
PhilHealth Contributions	214
Employees Compensation Insurance Premiums	20
Loyalty Award - Civilian	<u>15</u>
Total Other Benefits	<u>269</u>
Non-Permanent Positions	<u>288</u>
Total Personnel Services	<u>18,372</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,738
Training and Scholarship Expenses	200
Supplies and Materials Expenses	3,184
Utility Expenses	1,040
Communication Expenses	1,140
Awards/Rewards and Prizes	65,842
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,865
General Services	2,418
Repairs and Maintenance	14,756
Taxes, Insurance Premiums and Other Fees	445
Other Maintenance and Operating Expenses	
Advertising Expenses	395
Printing and Publication Expenses	1,210
Representation Expenses	10,214
Transportation and Delivery Expenses	67
Rent/Lease Expenses	577
Membership Dues and Contributions to Organizations	145
Subscription Expenses	223
Other Maintenance and Operating Expenses	<u>2,631</u>
Total Maintenance and Other Operating Expenses	<u>120,546</u>
Total Current Operating Expenditures	<u>138,918</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>24,000</u>
Total Capital Outlays	<u>24,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>162,918</u></u>