

Department : Department of Science and Technology (DOST)
 Agency/Entity : National Academy of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 008 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
GRAND TOTAL		161,412,000.00	461,820.00	161,873,820.00	161,412,000.00	461,820.00	0.00	0.00	161,873,820.00	26,303,565.12	25,293,082.67	0.00	0.00	51,596,647.79	17,738,743.53	23,072,738.78	0.00	0.00	40,811,482.31	0.00	110,277,172.21	4,572,235.55	6,212,929.93		
PS		19,202,000.00	461,820.00	19,663,820.00	19,202,000.00	461,820.00	0.00	0.00	19,663,820.00	3,712,626.58	5,797,465.04	0.00	0.00	9,510,091.62	3,368,833.20	5,630,099.80	0.00	0.00	8,998,933.00	0.00	10,153,728.38	511,158.62	0.00		
MOOE		127,689,000.00	0.00	127,689,000.00	127,689,000.00	0.00	0.00	0.00	127,689,000.00	21,521,388.54	19,391,667.63	0.00	0.00	41,313,056.17	14,369,910.33	17,442,638.98	0.00	0.00	31,812,549.31	0.00	86,375,943.83	3,391,526.93	6,108,979.93		
CO		14,521,000.00	0.00	14,521,000.00	14,521,000.00	0.00	0.00	0.00	14,521,000.00	669,550.00	103,950.00	0.00	0.00	773,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,747,500.00	669,550.00	103,950.00		
Recapitulation by OO:																									
I. Agency Specific Budget		138,980,000.00	0.00	138,980,000.00	138,980,000.00	0.00	0.00	0.00	138,980,000.00	21,755,887.19	20,331,065.84	0.00	0.00	42,086,953.03	14,575,219.65	17,772,963.26	0.00	0.00	32,348,182.91	0.00	96,893,046.97	3,980,298.04	5,758,472.08		
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		138,980,000.00	0.00	138,980,000.00	138,980,000.00	0.00	0.00	0.00	138,980,000.00	21,755,887.19	20,331,065.84	0.00	0.00	42,086,953.03	14,575,219.65	17,772,963.26	0.00	0.00	32,348,182.91	0.00	96,893,046.97	3,980,298.04	5,758,472.08		

Certified Correct:

 JENALYN S. LAQUINTA
 Budget Officer II
 Date: July 26, 2024 03:23 PM

Certified Correct:

 MARIANNE R. VICO
 Accountant III
 Date: July 26, 2024 03:23 PM

Recommending Approve By:

 MARIA THERESKA E. CASI
 Chief Administrative Officer
 Date: July 29, 2024 03:35 PM

Approved By:

 LWINNING E. SAMARITA DOMINGO
 Director IV
 Date: July 29, 2024 04:10 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : National Academy of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 19 008 000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

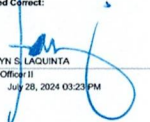
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations ((16-21)-(24-25))	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7)+(8)+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	47,255,434.20	0.00	0.00	0.00	47,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	44,889,188.02	513,188.66	1,222,452.17
I. Agency Specific Budget		0.00	0.00	0.00	0.00	47,255,434.20	0.00	0.00	0.00	47,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	44,889,188.02	513,188.66	1,222,452.17
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	496,338.51	0.00	0.00	0.00	496,338.51	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	489,338.51	0.00	0.00
General Management and Supervision	1000001000010000	0.00	0.00	0.00	0.00	496,338.51	0.00	0.00	0.00	496,338.51	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	489,338.51	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	496,338.51	0.00	0.00	0.00	496,338.51	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	489,338.51	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	496,338.51	0.00	0.00	0.00	496,338.51	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	489,338.51	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	496,338.51	0.00	0.00	0.00	496,338.51	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	489,338.51	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,369,850.51	513,188.66	1,222,452.17
OO : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,369,850.51	513,188.66	1,222,452.17
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,369,850.51	513,188.66	1,222,452.17
Formulation of policy recommendations on relevant Science and Technology concerns	3101001000010000	0.00	0.00	0.00	0.00	746,736.75	0.00	0.00	0.00	746,736.75	399,727.41	236,278.04	0.00	0.00	636,005.45	15,727.41	0.00	0.00	0.00	15,727.41	0.00	110,731.30	188,278.04	432,000.00
MOOE		0.00	0.00	0.00	0.00	746,736.75	0.00	0.00	0.00	746,736.75	399,727.41	236,278.04	0.00	0.00	636,005.45	15,727.41	0.00	0.00	0.00	15,727.41	0.00	110,731.30	188,278.04	432,000.00
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country.	3101001000020000	0.00	0.00	0.00	0.00	411,962.67	0.00	0.00	0.00	411,962.67	10,666.67	0.00	0.00	0.00	10,666.67	0.00	0.00	0.00	0.00	0.00	0.00	401,296.00	0.00	10,666.67
MOOE		0.00	0.00	0.00	0.00	411,962.67	0.00	0.00	0.00	411,962.67	10,666.67	0.00	0.00	0.00	10,666.67	0.00	0.00	0.00	0.00	0.00	0.00	401,296.00	0.00	10,666.67
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter	3101001000030000	0.00	0.00	0.00	0.00	19,231,178.92	0.00	0.00	0.00	19,231,178.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231,178.92	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	19,231,178.92	0.00	0.00	0.00	19,231,178.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,231,178.92	0.00	0.00
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	3101001000040000	0.00	0.00	0.00	0.00	26,369,217.35	0.00	0.00	0.00	26,369,217.35	1,712,573.06	0.00	0.00	0.00	1,712,573.06	0.00	607,876.94	0.00	0.00	607,876.94	0.00	24,656,644.29	324,910.62	779,785.50
MOOE		0.00	0.00	0.00	0.00	2,369,217.35	0.00	0.00	0.00	2,369,217.35	1,712,573.06	0.00	0.00	0.00	1,712,573.06	0.00	607,876.94	0.00	0.00	607,876.94	0.00	656,644.29	324,910.62	779,785.50
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00

Department : Department of Science and Technology (DOST)
 Agency/Entity : National Academy of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 008 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
Sub-Total, Operations		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,399,850.51	513,188.66	1,222,452.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	22,759,095.69	0.00	0.00	0.00	22,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	20,399,850.51	513,188.66	1,222,452.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	47,255,434.20	0.00	0.00	0.00	47,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	44,889,189.62	513,188.66	1,222,452.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	23,255,434.20	0.00	0.00	0.00	23,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	20,889,189.62	513,188.66	1,222,452.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	47,255,434.20	0.00	0.00	0.00	47,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	44,889,189.62	513,188.66	1,222,452.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	23,255,434.20	0.00	0.00	0.00	23,255,434.20	2,129,967.14	236,278.04	0.00	0.00	2,366,245.18	22,727.41	607,876.94	0.00	0.00	630,604.35	0.00	20,889,189.62	513,188.66	1,222,452.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,399,850.51	513,188.66	1,222,452.17	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,399,850.51	513,188.66	1,222,452.17	
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		0.00	0.00	0.00	0.00	46,759,095.69	0.00	0.00	0.00	46,759,095.69	2,122,967.14	236,278.04	0.00	0.00	2,359,245.18	15,727.41	607,876.94	0.00	0.00	623,604.35	0.00	44,399,850.51	513,188.66	1,222,452.17	


Certified Correct:

 JENALYN S. LAQUINTA
 Budget Officer III
 Date: July 28, 2024 03:23 PM

Certified Correct:

 MARIANNE R. VICO
 Accountant III
 Date: July 28, 2024 03:23 PM

Recommending Approval By:

 MARK D. E. CASI
 Chief Administrative Officer
 Date: July 29, 2024 03:35 PM

Approved By:

 DOMING E. SAMARITA-DOMINIO
 Director IV
 Date: July 29, 2024 04:10 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : National Academy of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 19 008 0000000
Fund Code : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Main data table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjusted), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased Appropriations, Unobligated Allotments, Unpaid Obligations).

Certified Correct:

JENALYN B. LAQUINTA
Budget Officer II
Date: April 29, 2024 05:23 PM

Certified Correct:

MARILYNNE R. VICO
Accountant III
Date: April 29, 2024 05:23 PM

Recommending Approval By:

MARIA TERESA E. CAASI
Chief Administrative Officer
Date: April 29, 2024 05:29 PM

Approved By:

LUCIANO E. DOMINGO
Director IV
Date: April 30, 2024 09:06 AM

Department : Department of Science and Technology (DOST)
 Agency/Entity : National Academy of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 008 000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
Sub-Total, Operations		0.00	0.00	0.00	0.00	46,708,460.04	0.00	0.00	0.00	2,122,967.14	0.00	0.00	0.00	2,122,967.14	15,727.41	0.00	0.00	0.00	15,727.41	0.00	44,585,492.90	412,930.56	1,694,309.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	22,708,460.04	0.00	0.00	0.00	2,122,967.14	0.00	0.00	0.00	2,122,967.14	15,727.41	0.00	0.00	0.00	15,727.41	0.00	20,585,462.90	412,930.56	1,694,309.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	47,111,852.09	0.00	0.00	0.00	2,129,967.14	0.00	0.00	0.00	2,129,967.14	22,727.41	0.00	0.00	0.00	22,727.41	0.00	44,981,884.95	412,930.56	1,694,309.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	23,111,852.09	0.00	0.00	0.00	2,129,967.14	0.00	0.00	0.00	2,129,967.14	22,727.41	0.00	0.00	0.00	22,727.41	0.00	20,981,884.95	412,930.56	1,694,309.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	47,111,852.09	0.00	0.00	0.00	2,129,967.14	0.00	0.00	0.00	2,129,967.14	22,727.41	0.00	0.00	0.00	22,727.41	0.00	44,981,884.95	412,930.56	1,694,309.17	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	23,111,852.09	0.00	0.00	0.00	2,129,967.14	0.00	0.00	0.00	2,129,967.14	22,727.41	0.00	0.00	0.00	22,727.41	0.00	20,981,884.95	412,930.56	1,694,309.17	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	
Receiptation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	46,708,460.04	0.00	0.00	0.00	46,708,460.04	2,122,967.14	0.00	0.00	2,122,967.14	15,727.41	0.00	0.00	0.00	15,727.41	0.00	44,585,492.90	412,930.56	1,694,309.17	
I. Agency Specific Budget		0.00	0.00	0.00	0.00	46,708,460.04	0.00	0.00	0.00	46,708,460.04	2,122,967.14	0.00	0.00	2,122,967.14	15,727.41	0.00	0.00	0.00	15,727.41	0.00	44,585,492.90	412,930.56	1,694,309.17	
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		0.00	0.00	0.00	0.00	46,708,460.04	0.00	0.00	0.00	46,708,460.04	2,122,967.14	0.00	0.00	2,122,967.14	15,727.41	0.00	0.00	0.00	15,727.41	0.00	44,585,492.90	412,930.56	1,694,309.17	

Certified Correct:

Certified Correct:

Recommending Approving By:

Approved By:

JENALYN S. LAQUINTA
 Budget Officer II
 April 29, 2024 05:23 PM

MARINA R. VICO
 Accountant III
 Date: April 29, 2024 05:23 PM

MARIA TERESA E. CAAS
 Chief Administrative Officer
 Date: April 29, 2024 05:29 PM

LUNGNING E. SAMARITA-DOMINGO
 Director IV
 Date: April 30, 2024 09:06 AM