

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Academy of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 008 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		82,782	77,379	160,161	150,927	29,996	29,287	36,287	55,357	150,927	0	0	0	0	0
General Administration and Support	1000000000000000	14,197	6,984	21,181	24,303	6,831	5,479	5,682	6,311	24,303	0	0	0	0	0
General Management and Supervision	1000001000010000	14,197	6,984	21,181	24,303	6,831	5,479	5,682	6,311	24,303	0	0	0	0	0
PS		8,076	3,638	11,714	12,345	2,487	3,356	2,791	3,711	12,345	0	0	0	0	0
MOOE		4,721	3,346	8,067	11,468	3,854	2,123	2,891	2,600	11,468	0	0	0	0	0
CO		1,400	0	1,400	490	490	0	0	0	490	0	0	0	0	0
Operations	3000000000000000	68,585	70,395	138,980	126,624	23,165	23,808	30,605	49,046	126,624	0	0	0	0	0
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3101000000000000	68,585	70,395	138,980	126,624	23,165	23,808	30,605	49,046	126,624	0	0	0	0	0
Formulation of policy recommendations on relevant Science and Technology concerns	3101001000010000	16,044	4,138	20,182	27,945	5,631	7,450	8,429	6,435	27,945	0	0	0	0	0
PS		3,228	481	3,709	4,367	929	1,243	929	1,266	4,367	0	0	0	0	0
MOOE		12,816	3,657	16,473	23,578	4,702	6,207	7,500	5,169	23,578	0	0	0	0	0
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	3101001000020000	9,541	8,532	18,073	17,891	2,230	2,051	5,566	8,044	17,891	0	0	0	0	0
PS		778	486	1,264	779	165	223	165	226	779	0	0	0	0	0
MOOE		8,763	8,046	16,809	17,112	2,065	1,828	5,401	7,818	17,112	0	0	0	0	0
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter	3101001000030000	32,592	30,442	63,034	64,169	11,130	10,813	11,959	30,267	64,169	0	0	0	0	0
MOOE		32,592	30,442	63,034	64,169	11,130	10,813	11,959	30,267	64,169	0	0	0	0	0
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	3101001000040000	6,127	22,459	28,586	7,350	1,995	1,467	1,947	1,941	7,350	0	0	0	0	0
PS		778	486	1,264	779	165	223	165	226	779	0	0	0	0	0
MOOE		4,575	9,626	14,201	5,771	1,030	1,244	1,782	1,715	5,771	0	0	0	0	0
CO		774	12,347	13,121	800	800	0	0	0	800	0	0	0	0	0
Implementation of the Scientific Career System Under Executive Order No. 17 s. 2023	3101001000050000	4,281	4,824	9,105	9,269	2,179	2,027	2,704	2,359	9,269	0	0	0	0	0
MOOE		4,281	4,824	9,105	9,269	2,179	2,027	2,704	2,359	9,269	0	0	0	0	0
II. Automatic Appropriations		980	329	1,309	1,233	0	0	0	0	0	308	308	309	308	1,233
Retirement and Life Insurance Premiums		980	329	1,309	1,233	0	0	0	0	0	308	308	309	308	1,233
General Administration and Support	1000000000000000	526	200	726	683	0	0	0	0	0	171	171	171	170	683
General Management and Supervision	1000001000010000	526	200	726	683	0	0	0	0	0	171	171	171	170	683
PS		526	200	726	683	0	0	0	0	0	171	171	171	170	683
Operations	3000000000000000	454	129	583	550	0	0	0	0	0	137	137	138	138	550
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3101000000000000	454	129	583	550	0	0	0	0	0	137	137	138	138	550
Formulation of policy recommendations on relevant Science and Technology concerns	3101001000010000	302	43	345	402	0	0	0	0	0	100	100	101	101	402
PS		302	43	345	402	0	0	0	0	0	100	100	101	101	402
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	3101001000020000	76	43	119	74	0	0	0	0	0	18	18	19	19	74

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Academy of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 008 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		76	43	119	74	0	0	0	0	0	18	18	19	19	74
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	310100100004000	76	43	119	74	0	0	0	0	0	19	19	18	18	74
PS		76	43	119	74	0	0	0	0	0	19	19	18	18	74
III. Special Purpose Fund		462	629	1,091	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	462	0	462	0	0	0	0	0	0	0	0	0	0	0
PS		462	0	462	0	0	0	0	0	0	0	0	0	0	0
For payment of Personnel Benefits	105462	0	629	629	0	0	0	0	0	0	0	0	0	0	0
PS		0	629	629	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		84,224	78,337	162,561	152,160	29,996	29,287	36,287	55,357	150,927	308	308	309	308	1,233
PS		14,302	6,049	20,351	19,503	3,746	5,045	4,050	5,429	18,270	308	308	309	308	1,233
MOOE		67,748	59,941	127,689	131,367	24,960	24,242	32,237	49,928	131,367	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		2,174	12,347	14,521	1,290	1,290	0	0	0	1,290	0	0	0	0	0
Recapitulation by Program		69,039	70,524	139,563	127,174	23,165	23,808	30,605	49,046	126,624	137	137	138	138	550
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3101000000000000	69,039	70,524	139,563	127,174	23,165	23,808	30,605	49,046	126,624	137	137	138	138	550

**Certified Correct**  
 JENALYN S. LAQUINTA  
 Budget Officer I  
 Date: November 15, 2024 01:38 PM


Recommending Approval By:  
 MARIA THERESA E. CAASI  
 Chief Administrative Officer  
 Date: November 15, 2024 03:55 PM

Approved By:  
 LUNINGNING E. SAMARITA-DOMINGO  
 Director IV  
 Date: November 15, 2024 04:04 PM


FY 2025 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Academy of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 008 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of scientists given awards over nominations received		8.84% (49/554)	86.67% (130/150)	25.42% (179/704)	25% (125/500)	0	25% (1/4)	25% (100/400)	25% (24/96)		Awards are given during Quarters 2 to 4 of the year.
2. Number and percentage of policies, recommendations, formulated, submitted to concerned offices and accepted by said offices		17 policies 80% acceptance	1 policy 100% acceptance	18 policies 90% acceptance	14 policies 85% acceptance	2 policies 85% acceptance	5 policies 85% acceptance	5 policies 85% acceptance	2 policies 85% acceptance		Acceptance is defined here as the act of acknowledging resolutions received from the NAST.
Output Indicator(s)											
1. Percentage of nominations for awards and incentives acted upon within the prescribed period		100%	100%	100%	100% (500/500)	0	100% (4/4)	100% (400/400)	100% (96/96)		The counting of the number of nominations for awards and incentives acted upon is based on the date of awarding.
2. Percentage of benefits and privileges provided to national scientists and academy members within the prescribed period		85.71% (6/7)	85.71% (6/7)	85.71% (6/7)	57% (4/7)	57% (4/7)	57% (4/7)	57% (4/7)	57% (4/7)		Benefits and privileges refer to gratuity for National Scientists and Academy Members, research fellowship grant, travel assistance, publication assistance, medical/hospitalization reimbursements, and necrological service and state funeral for a National Scientist.
3. Number of recognition, advisory, scientific linkages and PSHC-related activities		45	5	50	44	10	12	12	10		Activities can be conducted in a various of form like scientific meeting, science policy forum, focus group discussion, paper presentation, science career orientation, among others.

**Certified Correct:**  
  
 DEXTER ORMA K. BAUTISTA  
 Planning Officer III  
 Date: November 13, 2024 11:25 AM


**Recommending Approval By:**  
  
 MARIA THERESA E. O'ASI  
 Chief Administrative Officer  
 Date: November 13, 2024 11:46 AM

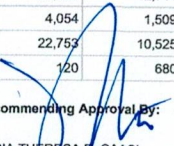
**Approved By:**  
  
 LUNINING E. SAMARTINA-DOMINGO  
 Director IV  
 Date: November 13, 2024 01:02 PM


**FY 2025 MONTHLY DISBURSEMENT PROGRAM**  
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)  
 Agency/Entity : National Academy of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 008 0000000

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		152,160	8,093	144,067	7,493	8,959	9,032	25,484	12,042	9,923	8,909	30,874	13,686	10,143	9,787	33,616	11,897	18,202	23,994	54,093	144,067
A. Fiscal Year's (FY) Budget		152,160	8,093	144,067	7,493	8,959	9,032	25,484	12,042	9,923	8,909	30,874	13,686	10,143	9,787	33,616	11,897	18,202	23,994	54,093	144,067
New GAA		150,927	8,093	142,834	7,390	8,856	8,930	25,176	11,939	9,820	8,807	30,566	13,583	10,040	9,684	33,307	11,794	18,099	23,892	53,785	142,834
GAAAO (ANNEX A)		150,927	8,093	142,834	7,390	8,856	8,930	25,176	11,939	9,820	8,807	30,566	13,583	10,040	9,684	33,307	11,794	18,099	23,892	53,785	142,834
Specific Budgets of National Government Agencies	1 01 101	150,927	8,093	142,834	7,390	8,856	8,930	25,176	11,939	9,820	8,807	30,566	13,583	10,040	9,684	33,307	11,794	18,099	23,892	53,785	142,834
PS		18,270	1,460	16,810	898	1,189	1,360	3,447	1,294	1,997	1,351	4,642	1,186	1,190	1,350	3,726	1,185	2,064	1,746	4,995	16,810
MOOE		131,367	6,568	124,799	6,492	7,553	7,570	21,615	9,999	7,358	7,456	24,813	12,397	8,850	8,334	29,581	10,609	16,035	22,146	48,790	124,799
CO		1,290	65	1,225	0	114	0	114	646	465	0	1,111	0	0	0	0	0	0	0	0	1,225
Automatic Appropriation		1,233	0	1,233	103	103	102	308	103	103	102	308	103	103	103	309	103	103	102	308	1,233
Retirement and Life Insurance Premiums	1 04 102	1,233	0	1,233	103	103	102	308	103	103	102	308	103	103	103	309	103	103	102	308	1,233
PS		1,233	0	1,233	103	103	102	308	103	103	102	308	103	103	103	309	103	103	102	308	1,233
TOTAL NCA PROGRAM		152,160	8,093	144,067	7,493	8,959	9,032	25,484	12,042	9,923	8,909	30,874	13,686	10,143	9,787	33,616	11,897	18,202	23,994	54,093	144,067
PS		19,503	1,460	18,043	1,001	1,292	1,462	3,755	1,397	2,100	1,453	4,950	1,289	1,293	1,453	4,035	1,288	2,167	1,848	5,303	18,043
MOOE		131,367	6,568	124,799	6,492	7,553	7,570	21,615	9,999	7,358	7,456	24,813	12,397	8,850	8,334	29,581	10,609	16,035	22,146	48,790	124,799
CO		1,290	65	1,225	0	114	0	114	646	465	0	1,111	0	0	0	0	0	0	0	0	1,225
IV. TAX REMITTANCE ADVICE		0	8,093	8,093	420	507	516	1,443	672	586	509	1,767	755	570	556	1,881	661	1,023	1,318	3,002	8,093
PS		0	1,460	1,460	78	103	118	299	112	174	117	403	103	104	117	324	103	179	152	434	1,460
MOOE		0	6,568	6,568	342	398	398	1,138	526	387	392	1,305	652	466	439	1,557	558	844	1,166	2,568	6,568
CO		0	65	65	0	6	0	6	34	25	0	59	0	0	0	0	0	0	0	0	65
V. TOTAL DISBURSEMENT PROGRAM		152,160	8,093	144,067	7,913	9,466	9,548	26,927	12,714	10,509	9,418	32,641	14,441	10,713	10,343	35,497	12,558	19,225	25,312	57,095	152,160
PS		19,503	1,460	18,043	1,079	1,395	1,580	4,054	1,509	2,274	1,570	5,353	1,392	1,397	1,570	4,359	1,391	2,346	2,000	5,737	19,503
MOOE		131,367	6,568	124,799	6,834	7,951	7,968	22,753	10,525	7,745	7,848	26,118	13,049	9,316	8,773	31,138	11,167	16,879	23,312	51,358	131,367
CO		1,290	65	1,225	0	120	0	120	680	490	0	1,170	0	0	0	0	0	0	0	0	1,290

**Certified Correct:**  
  
 MARIANNE R. VICO  
 Accountant III  
 Date: November 15, 2024 03:32 PM

**Recommending Approval By:**  
  
 MARIA THERESA E. CAASI  
 Chief Administrative Officer  
 Date: November 15, 2024 04:19 PM

**Approved By:**  
  
 LUNINGNING E. SAMARRA-DOMINGO  
 Director IV  
 Date: November 15, 2024 04:35 PM