

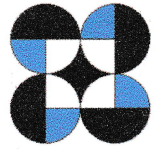


**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES**

3<sup>rd</sup> Level, Science Heritage Building, DOST Complex, Bicutan, Taguig, 1631 Metro Manila

Direct Lines: (632) 838-77-39/66/92; Trunklines (632) 837-2071 to 82 ext. 2170 to 76

Fax No.: (632) 837-3170; e-mail: [secretariat@nast.ph](mailto:secretariat@nast.ph)



40 Years of Excellence

National Academy of Science and Technology  
Philippines  
1976 - 2016  
IN PURSUIT OF EXCELLENCE

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January 31, 2017

Received by: DANI

**THE PERFORMANCE MONITORING DIVISION**

Government Procurement Policy Board-

Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear Sir:

We are submitting the scanned copy of FY 2017 Annual Procurement Plan (APP) of the National Academy of Science and Technology (NAST)

Thank you,

Very truly yours,

**LUNINGNING SAMARITA DOMINGO**

Director IV

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FOR FY 2017**

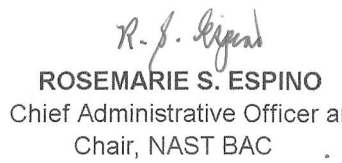
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	OD/TSD/ FAD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	March, June and September 2017				GAA	2,158,556.00	2,158,556.00		Procurement of various supplies and materials per PMPPs (office, IT, gasoline, oil, janitorial, electrical, etc.)
	Procurement of utility services (water and electricity)	-do-	WETI	January to December 2017				GAA	785,000.00	785,000.00		Procurement for the supply of water and electricity to the NAST building
	Procurement of communication services (telephone, postage and deliveries, and internet)	-do-	WETI	January to December 2017				GAA	859,000.00	859,000.00		Procurement for the provision of telephone lines and internet connections; for mailing and delivery of communications and purchase of cell cards
	Advertisements in newspapers	-do-	Small-Value Procurement	January and March 2017				GAA	193,000.00	193,000.00		Publication in leading newspapers of notice of bidding, obituaries and announcement of awards
	Procurement for various repair works	-do-	Bidding or Small-Value Procurement	March to September 2017				GAA	499,000.00	499,000.00		Various repair/renovation works needed for the maintenance of the building (including hiring of design consultant); motor vehicles, office equipment, exhibits and other properties
	Procurement of various professional and general services	-do-	Small-Value Procurement or Direct Contracting	January to December 2017				GAA	2,686,000.00	2,686,000.00		Procurement for legal (notary), janitorial, security, carpentry and professional services (photo and video, etc.)
	Consultancy services	-do-	Small-Value Procurement	As needed				GAA	30,000.00	30,000.00		Procurement for services of consultant (researchers, design, etc.)
	Fidelity bonds & insurance premiums	-do-	Small-value procurement	February, March and May 2017				GAA	168,000.00	168,000.00		Bond premiums of accountable officials and insurance of building and properties
	Travelling/transportation and delivery services	-do-	Small-value procurement	January to December 2017				GAA	1,982,000.00	1,982,000.00		Plane fare (foreign and local) including related expenses

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for venue and related services for meetings, conferences, etc.	-do-	Small-value procurement/ Negotiated procurement- Lease of prop.	January to December 2017				GAA	5,813,000.00	5,813,000.00		Venue including meals, accommodations, and other expenses for meetings, for a, roundtable discussion, workshops, necrological services, etc.
	Subscriptions	-do-	Small-value procurement	January to December 2017				GAA	37,000.00	37,000.00		Newspaper, magazine and journals subscriptions
	Membership Dues	-do-	Small-value procurement	June 2017				GAA	50,000.00	50,000.00		Membership to AASSA
	Printing and Binding Services	-do-	Small-value procurement	January to December 2017				GAA	737,000.00	737,000.00		Printing of NAST Annual Reports, NAST Transactions, proceedings of meetings, flyers, letterheads, tarpaulin, etc.
	Rent of equipment, vehicles, venue, etc.	-do-	Small-value procurement	January to December 2017				GAA	185,000.00	185,000.00		Rental of equipment, vehicles, venue, etc.
	Necrological and funeral services	-do-	Small-value procurement	As needed				GAA	450,000.00	450,000.00		Necrological and funeral services for national scientists
	Trophies, plaques, medals, etc.	-do-	Small-value procurement	June and October 2017				GAA	344,000.00	344,000.00		Design and production of trophies, medals and plaques for winners of different awards
	Purchase of Equipment	-do-	Public Bidding	April, June and December 2017				GAA	6,000,000.00		6,000,000.00	Centralized aircon system for the PSHC
	Furniture and Fixtures	-do-	Public Bidding	April, June and December 2017				GAA	1,500,000.00		1,500,000.00	Furniture and Fixtures for the Philippine Science Heritage Center
	<b>TOTAL</b>							<b>24,476,556.00</b>	<b>16,976,556.00</b>	<b>7,500,000.00</b>		

Prepared and Consolidated by:

  
**CHONA S. SANTOS**  
 Administrative Officer V  
 and Secretariat, NAST BAC

Certified Correct:

  
**ROSEMARIE S. ESPINO**  
 Chief Administrative Officer and  
 Chair, NAST BAC

Recommending Approval:

  
**LUNINGNING SAMARITA DOMINGO**  
 Director IV

Approved:

  
**FABIAN M. DAYRIT**  
 Acting President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2017

Project Title: Salinlahi in Transition: Transforming the PSHC into a World Class Science Center (Year 3 of 3)  
Period Covered: January to December 31, 2017

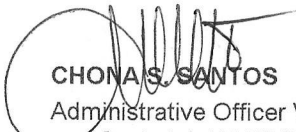
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Schedule				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement (SVP)	March, June and September 2017				DOST-GIA/ GAA	178,726.00	178,726.00		Procurement of various supplies and materials per PMPPs (office, IT, janitorial, electrical, etc.)
	Lease of Venue	OD	Negotiated Procurement- Lease of Venue	February to September 2017					300,000.00	300,000.00		Procurement is "on-need basis"
	Rental of vehicle and equipment	OD	SVP	January to December 2017					15,000.00	15,000.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign)	OD	-do-	March to December 2017					500,000.00	500,000.00		Procurement is "on-need basis"
	Communication services (telephone, mobile, postage and internet)	OD	WETI	March to December 2017					30,000.00	30,000.00		Monthly subscriptions/procurement is 'on-need basis'
	Printing and Binding of Publication	OD	Small-Value Procurement	January to April 2017					175,000.00	175,000.00		Printing of PSHC Publication, Promotional Materials, etc.
	Professional Services	OD	Consulting Services	January to December 2017					2,599,000.00	2,599,000.00		Design Consultant for PSHC
	Repair and Maintenance	OD	Small-Value Procurement	January to June 2017					75,000.00	75,000.00		Repair and Maintenance of Exhibits/Displays
<b>TOTAL</b>								<b>3,872,726.00</b>	<b>3,872,726.00</b>	<b>-</b>		


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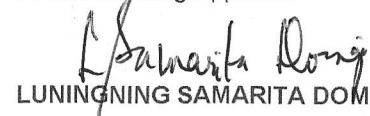
Certified Correct

Recommending Approval:

Approved by:

  
CHONA S. SANTOS  
Administrative Officer V  
and Sectariat, NAST BAC

  
ROSEMARIE S. ESPINO  
Chief Administrative Officer  
Chair, NAST BAC

  
LUNINGNING SAMARITA DOMINGO  
Director IV

  
FABIAN M. DAYRIT  
Acting President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2017**

**Project Title: Secretariat to the Scientific Career Council Pursuant to Sec. 8 of E.O. 901  
Period Covered: January 1 to December 31, 2017**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	Feb., May, August and November 2017				GAA	96,000.00	96,000.00		Procurement of supplies and materials (per PPMP)
	Plaques and Medals	OD	Small-Value Procurement	April, October and November 2017					100,000.00	100,000.00		Medals for newly conferred scientists and Plaques for outgoing members of SCC and SCC Secretariat
	Communication services (telephone, mobile, postage and internet)	OD	WETI	January to December 2017					55,800.00	55,800.00		Procurement is "on-need basis"
	Lease of Venue	OD	Negotiated Procurement/ Lease of venue	January to December 2017					451,029.00	451,029.00		Procurement is "on-need basis"; (Venue and meals for meetings and oath taking of newly conferred scientists)
	Rental of vehicle	OD	Small-Value Procurement	January to December 2017					52,000.00	52,000.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign) and delivery	OD	-do-	January to December 2017					1,565,000.00	1,565,000.00		Procurement is "on-need basis"
	Professional Services	OD	-do-	January to December 2017					75,000.00	75,000.00		Professional services for notarial and Website Development
	Repair and Maintenance	OD	-do-	Feb., May, August and November 2017					15,000.00	75,000.00		Repair of facilities, equipment, etc.; (procurement is "on-need basis")
	Printing and Publication	OD	-do-	June and November 2017					60,000.00	60,000.00		Printing of quarterly newsletter
	Purchase of office equipment	OD	-do-	March 2017					85,000.00		85,000.00	Purchase of Office Tables, Chairs and Cabinet
	<b>TOTAL</b>							<b>2,554,829.00</b>	<b>2,529,829.00</b>	<b>85,000.00</b>		


Prepared and Consolidated by:

Certified Correct:

Recommending Approval:

Approved by:

  
**CHONA S. SANTOS**  
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and Secretariat, NAST BAC

  
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Chief Administrative Officer  
Chair, NAST BAC

  
**LUNINGNING SAMARITA DOMINGO**  
Director IV

  
**FABIAN M. DAYRIT**  
Acting President



**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2017**

**Project Title: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science  
Period Covered: January 1 to December 31, 2017**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office, IT and Other Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	March, June and September 2017				GAA and DOST-GIA	629,248.00	629,248.00		Purchase of supplies and materials per PMPP
	Communication services (telephone, mobile, postage and internet)	WETI	Small-Value Procurement	January to December 2017					66,000.00	66,000.00		Monthly subscription
	Procurement for venue and related services for meetings, conferences, etc.	OD	Negotiated Procurement/ Lease of venue	January to December 2017					2,817,000.00	2,817,000.00		Venue including meals, accommodations, and other expenses for meetings, for a roundtable discussion, workshops, ect.; procurement is "on need basis"
	Transportation/traveling expenses (Local)	OD	Small-value procurement	February to December 2017					145,000.00	145,000.00		Plane/bus/boat fare (local) including accommodations and related expenses
	Procurement of various professional and general services	OD	Small-value procurement	February to December 2017					578,780.00	578,780.00		Services of project staff, layout artist, technical editor, writers, etc.
	Printing/Publication Services	OD	-do-	June, September and December 2017					250,000.00	250,000.00		Printing of monographs, proceedings, souvenir programs, bulletins, etc.)
	Advertisement	OD	-do-	June, July, November and December 2017					50,000.00	50,000.00		
	Rental of equipment	OD	-do-	June to December 2017					40,000.00	40,000.00		Procurement is "on-need basis"
	Repair and Maintenance	OD	-do-	April to December 2017					10,000.00	10,000.00		Repair of facilities, equipment, etc.; procurement is "on-need basis"
	<b>TOTAL</b>							<b>4,586,028.00</b>	<b>4,586,028.00</b>	<b>-</b>		


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