

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FOR FY 2017**


Supplemental/Amendment No. 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	OD/TSD/ FAD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	February, April, July and October 2017				GAA	345,583.00	345,583.00		Procurement of various supplies and materials per PMPPs (IT Supplies)
	<b>TOTAL</b>							<b>345,583.00</b>	<b>345,583.00</b>			

Prepared and Consolidated by:

  
**CHONA S. SANTOS**  
Administrative Officer V  
and Sectariat, NAST BAC


Certified Correct:

  
**ROSEMARIE S. ESPINO**  
Chief Administrative Officer and  
Chair, NAST BAC

Recommending Approval:

  
**LUNINGNING SAMARITA DOMINGO**  
Director IV

Approved:

  
**FABIAN M. DAYRIT**  
Acting President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building  
DOST Compound, Bicutan, Taguig City

**FY 2017 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

End-user/Unit: **Advisory and Linkages**

Source of funds: General Fund

Supplemental/Amendment No. 1

P/A/Ps: Formulation of Policy recommendations on relevant Science and Technology concerns

Code	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
301010000	<b>PROCUREMENT OF OFFICE, IT AND OTHER SUPPLIES AND MATERIALS</b>			Procurement Service (PS)/ Small Value Procurement (SVP)												
	<b>1. Office Supplies and Materials</b>															
	HP 905XL Black	25 pcs	44,902.00	SVP												
	HP 905XL Cyan	13 pcs	12,742.00	SVP												
	HP 905XL Magenta	13 pcs	12,742.00	SVP												
	HP 905XL Yellow	13 pcs	12,742.00	SVP												
	<b>TOTAL</b>		<b>83,128.00</b>													


Legend:  Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
  2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
  3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operations of NAST.

Prepared by:

  
**MORRIS E. DASALLA**  
Project Assistant III

Noted by:

  
**GUADA B. RAMOS-DIMAYA**  
Information Officer V

Submitted by:

  
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Director IV

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**FY 2017 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

End-user/Unit: **Technical Services Division (TSD) - Awards**

Supplemental/Amendment No. 1

Source of funds: **General Fund**

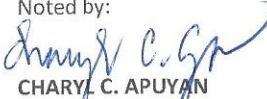
P/A/Ps: **Granting of Performance Awards and Achievement Incentives for Exemplary contributions to the development of Science and Technology**

Code	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30102005	<b>PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS</b>			Procurement Service (PS)/ Small Value Procurement (SVP)												
	<b>1. Office Supplies and Materials</b>															
	HP 905XL Black	21 pcs	37,632.00	SVP												
	HP 905XL Cyan	9 pcs	8,775.00	SVP												
	HP 905XL Magenta	9 pcs	8,775.00	SVP												
	HP 905XL Yellow	9 pcs	8,775.00	SVP												
	<b>TOTAL</b>		<b>63,957.00</b>													

Legend:  Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping or Small Value Procurement whichever is applicable.
  2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
  3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.
  4. The period of procurement is a needed.

Prepared by:  
  
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Project Assistant III

Noted by:  
  
**CHARY C. APUYAN**  
Information Officer II

Submitted by:  
  
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Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

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DOST Compound, Bicutan, Taguig City

**FY 2017 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

End-user/Unit: **Finance and Administrative Division**

Supplemental/Amendment No. 1

Source of funds: General Fund

P/A/Ps: General Administration and Support Service

P/A/P Code	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
100010000	<b>PROCUREMENT OF OFFICE, IT AND OTHER SUPPLIES AND MATERIALS</b>			Procurement Service (PS)/ Small Value Procurement (SVP)													
	<b>1. Office Supplies and Materials</b>																
	HP 905XL Black	60 pcs	107,622.00	SVP													
	HP 905XL Cyan	31 pcs	30,292.00	SVP													
	HP 905XL Magenta	31 pcs	30,292.00	SVP													
	HP 905XL Yellow	31 pcs	30,292.00	SVP													
	<b>TOTAL</b>		<b>198,498.00</b>														

Legend:  Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
  2. The bidding for the procurement for Security and Janitorial Services is done by DOST with the agencies within the compound like NAST as one of the parties in the contract.
  3. The services for landline phones, water and electricity is provided by PLDT Co., Manila Water Co., Inc. and Meralco, respectively, the available providers in Bicutan, Taguig City.
  4. The bond premiums of accountable officials and employees is through the Bureau of the Treasury.
  5. The fire and typhoon insurance of the building, vehicle, equipment and other properties of NAST is contracted with the Government Services Insurance System.
  6. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.

Prepared by:

  
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Noted By:

  
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Chief Administrative Officer

Submitted by:

  
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Director IV