

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2017**

Project Title: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science
Period Covered: January 1 to December 31, 2017

Supplemental/Amendment No. 1

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--------------|---|---------------|--|------------------------------|------------------|-----------------|------------------|-------------------|------------------------|------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Office, IT and Other Supplies and Materials | OD | Procurement Services (PS)/ Shopping/ Small-Value | April, July and October 2017 | | | | GAA and DOST-GIA | 137,283.00 | 137,283.00 | | Purchase of supplies and materials per PMPP |
| TOTAL | | | | | | | | 137,283.00 | 137,283.00 | - | | |

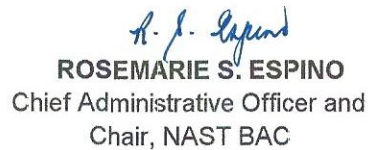
Prepared and Consolidated by:

Certified Correct:

Recommending Approval:

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LUNINGNING SAMARITA DOMINGO
Director IV


FABIAN M. DAYRIT
Acting President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

2017 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science

Supplemental/Amendment No. 1

Source of funds: General Fund

P/A/Ps: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science

| CODE | GENERAL DESCRIPTION | QUANTITY | ESTIMATED BUDGET | MODE OF PROCUREMENT | SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|-----------|---|----------|-------------------|---|------------------------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec |
| | | | | Procurement Service (PS)/ Small Value Procurement (SVP) | | | | | | | | | | | | |
| 413110006 | PROCUREMENT OF OFFICE, IT AND OTHER SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | |
| | HP 905XL Black | 21 pcs | 37,632.00 | SVP | | | | | | | | | | | | |
| | HP 905XL Cyan | 9 pcs | 8,775.00 | SVP | | | | | | | | | | | | |
| | HP 905XL Magenta | 9 pcs | 8,775.00 | SVP | | | | | | | | | | | | |
| | HP 905XL Yellow | 9 pcs | 8,775.00 | SVP | | | | | | | | | | | | |
| | HP 955XL Black | 21 pcs | 37,632.00 | SVP | | | | | | | | | | | | |
| | HP 955XL Cyan | 9 pcs | 11,898.00 | SVP | | | | | | | | | | | | |
| | HP 955XL Magenta | 9 pcs | 11,898.00 | SVP | | | | | | | | | | | | |
| | HP 955XL Yellow | 9 pcs | 11,898.00 | SVP | | | | | | | | | | | | |
| | TOTAL | | 137,283.00 | | | | | | | | | | | | | |

Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
 2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
 3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operations of NAST.

Prepared by:


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Project Assistant III

Noted by:


GUADA B. RAMOS-DIMAYA
Information Officer V

Approved by:


LUNINGNING SAMARITA DOMINGO
Director IV