

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FOR FY 2016**

Amendment/Supplemental No. 3


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	OD/TSD/ FAD	Procurement Services (PS)/ Shopping/ Small-Value	March, June, August, September and December 2016				GAA	106,485.00	106,485.00		Procurement of various supplies and materials per PMPPs (Inks etc.)
	Travelling/transportation and delivery services	-do-	Procurement Services (PS)/ Shopping/ Small-Value	July and August 2016				GAA	2,645,000.00	2,645,000.00		Plane fare (foreign and local) including accommodations and related expenses
	Procurement for venue and related services for meetings, conferences, etc.	-do-	Small-value procurement/ Negotiated procurement- Lease of prop.	January to December 2016				GAA	3,580,000.00	3,580,000.00		Venue including meals, accommodations, and other expenses for meetings, for a roundtable discussion, workshops.
	TOTAL							6,331,485.00	6,331,485.00	-		

Prepared and Consolidated by:

Certified Correct:

Recommending Approval:

Approved:


CHONA S. SANTOS
Administrative Officer V
and Secretariat, NAST BAC


GUADA B. RAMOS-DIMAYA
Information Officer V and
Chair, NAST BAC


LUNINGNING SAMARITA DOMINGO
Director IV


FABIAN M. DAYRIT
Acting President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2016 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: **Finance and Administrative Division**

Amendment/Supplemental No. 2

P/A/P Code	General Description	Quantity	Estimated Budget	Schedule / Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
100010000	PROCUREMENT OF OFFICE, IT AND OTHER SUPPLIES AND MATERIALS														
	1. Office Supplies and Materials														
	Printer	2 units	20,000.00												
	Canon ink #750 - PGBK, original	15 pcs	9,000.00												
	Canon ink #751 – cyan, original	2 pcs	2,000.00												
	Canon ink #751 – yellow, original	2 pcs	1,120.00												
	Canon ink #751 – magenta, original	5 pcs	2,785.00												
	PROCUREMENT OF SERVICES														
	1. Travel														
	Local	As needed	125,000.00												
	2. Representation Expense	As needed	210,000.00												
	TOTAL		369,905.00												

Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
 2. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.

Prepared by:


MORRIS E. DASALLA
Project Assistant III

Recommending Approval:


ROSEMARIE S. ESPINO
Chief Administrative Officer

Submitted by:


LUNINGNING SAMARITA DOMINGO
Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2016 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: **Technical Services Division (TSD) - Recognition Function**

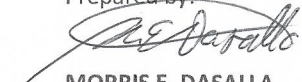
Ammendment/ Supplemental No. 3

Code	General Description	Quantity	Estimated Budget	Schedule / Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30102005	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS														
	1. Office Supplies and Materials														
	HP #950XL, black	10 crtg	4,550.00												
	HP #951XL, cyan	10 crtg	4,550.00												
	HP #951XL, magenta	10 crtg	4,550.00												
	HP #951XL, yellow	10 crtg	4,550.00												
	HP 685ink - cyan, original	3 pcs	2,100.00												
	HP 685ink - magenta, original	2 pcs	800.00												
	HP 685ink- black, original	1 pc	400.00												
	HP 685ink- yellow, original	2 pcs	800.00												
	Subtotal		22,300.00												
	2. Travel														
	Travelling - local	As needed	2,180,000.00												
	3. Representation Expense	As needed	2,700,000.00												
	Subtotal		4,880,000.00												
	TOTAL		4,902,300.00												

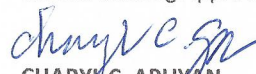
Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping or Small Value Procurement whichever is applicable.
 2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
 3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.
 4. The period of procurement is as needed.


Prepared by:


MORRIS E. DASALLA
Project Assistant III

Recommending Approval:


CHARY C. APUYAN
Information Officer II

Submitted by:


LUNINGNING SAMARITA DOMINGO
Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2016 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Advisory and Linkages


Amendment/Supplemental No. 2

Code	General Description	Quantity	Estimated Budget	Schedule / Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
301010000	PROCUREMENT OF OFFICE, IT AND OTHER SUPPLIES AND MATERIALS														
	1. Office Supplies and Materials														
	Battery, energizer, AA (2 per pack)	10 packs	1,000.00												
	Adhesive tape, double, foam	10 rolls	1,000.00												
	Adhesive tape, double, tissue	10 rolls	1,000.00												
	Ballpoint pen, black/blue	500 pcs.	5,000.00												
	Paper clip, vinyl coated, jumbo	12 bxs	180.00												
	Paper, photo (10 pcs/pack)	30 packs	3,000.00												
			11,180.00												
301010000	PROCUREMENT OF VARIOUS SERVICES														
	1. Other Maintening and Operating Expenses														
	Venue, meals of meetings, RTDs, ASM, etc.	As needed	520,000.00												
	Sub-total		520,000.00												
	TOTAL		531,180.00												

Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
 2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
 3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operations of NAST.

Prepared by:


GUADA B. RAMOS-DIMAYA
 Information Officer

Submitted by:


LUNINGNING SAMARITA DOMINGO
 Director IV

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES
 3rd Level, Science Heritage Building
 DOST Compound, Bicutan, Taguig City

FY 2016 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: Benefits

Amendment/Supplemental 4

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P/A/P Code	General Description	Quantity	Estimated Budget	Schedule / Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
100010000	PROCUREMENT OF SERVICES															
	1. Travel															
	Foreign	As needed	150,000.00													
	TOTAL		150,000.00													

Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping, Small Value Procurement or Bidding whichever is applicable.
 2. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.

Prepared by:


MORRIS E. DASALLA
 Project Assistant III

Recommending Approval:


CHARYL C. APUYAN
 Information Officer II

Submitted by:


LUNINGNING SAMARITA DOMINGO
 Director IV


AMARITA DOMINGO

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY, PHILIPPINES

3rd Level, Science Heritage Building
DOST Compound, Bicutan, Taguig City

FY 2016 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

End-user/Unit: **For the Philippine Science Heritage Center**

Amendment/ Supplemental I

Code	General Description	Quantity	Estimated Budget	Schedule / Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
301030000	PROCUREMENT OF OFFICE SUPPLIES AND MATERIALS														
	1. Office Supplies and Materials														
	Ink cartridge, HP 685 Black	5 crtg	1,975.00												
	Ink cartridge, HP 685 Cyan	5 crtg	1,975.00												
	Ink cartridge, HP 685 Magenta	5 crtg	1,975.00												
	Ink cartridge, HP 685 Yellow	5 crtg	1,975.00												
	Ink cartridge, HP 933XL Magenta	4 crtg	3,800.00												
	Ink cartridge, HP 933XL Black	4 crtg	3,800.00												
	Ink cartridge, HP 933XL Cyan	4 crtg	3,800.00												
	Ink cartridge, HP 933XL Yellow	4 crtg	3,800.00												
	Other Supplies and Materials	as needed	10,000.00												
	2. Gasoline, oil and lubricants	as needed	5,000.00												
	Sub-total		38,100.00												
301030000	PROCUREMENT OF VARIOUS SERVICES														
	1. Local Travels and Delivery Expenses														
	Local Travels	As needed	190,000.00												
	2. Meetings, conferences, workshops, etc.														
	Catering services, venues and other related services	As needed	150,000.00												
	Sub-total		340,000.00												
	TOTAL		378,100.00												

Legend: Procurement and/or delivery

- Notes:
1. The mode of procurement for the above goods and services will be either through Shopping or Small Value Procurement whichever is applicable.
 2. The service for landline phones is provided by PLDT Co., the available provider in Bicutan, Taguig City.
 3. The amount and quantity of the above goods and services are subject to adjustment as required and/or needed in the operation of NAST.
 4. The bidding for the procurement for Security and Janitorial Services is done by DOST with the agencies within the compound like NAST as one of the parties in the contract.

Prepared by:


REIHVELLE A. PEREZ
Planning Officer III

Submitted by:


LUNINGNING SAMARITA DOMINGO
Director IV