

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FOR FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Materials	OD/TSD/ FAD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	March, June and September 2016				GAA	2,621,838.41	2,621,838.41		Procurement of various supplies and materials per PMPPs (office, IT, gasoline, oil, janitorial, electrical, etc.)
	Procurement of utility services (water and electricity)	-do-	WETI	January to December 2016				GAA	1,070,000.00	1,070,000.00		Procurement for the supply of water and electricity to the NAST building
	Procurement of communication services (telephone, postage and deliveries, and internet)	-do-	WETI	January to December 2016				GAA	583,000.00	583,000.00		Procurement for the provision of telephone lines and internet connections; for mailing and delivery of communications and purchase of cell cards
	Advertisements in newspapers	-do-	Small-Value Procurement	March 2016				GAA	115,000.00	115,000.00		Publication in leading newspapers of notice of bidding, obituaries and announcement of awards
	Procurement for various repair works	-do-	Bidding or Small-Value Procurement	March and July 2016				GAA	1,650,000.00	1,650,000.00		Various repair/renovation works needed for the maintenance of the building (including hiring of design consultant); motor vehicles, office equipment, exhibits and other properties
	Procurement of various professional and general services	-do-	Small-Value Procurement or Direct Contracting	January to December 2016				GAA	1,911,000.00	1,911,000.00		Procurement for legal (notary), janitorial, security, carpentry and professional services (photo and video, etc.)
	Consultancy services	-do-	Small-Value Procurement	As needed				GAA	100,000.00	100,000.00		Procurement for services of consultant (researchers, design, etc.)
	Fidelity bonds & insurance premiums	-do-	Small-value procurement	February, March and May 2016				GAA	281,000.00	281,000.00		Bond premiums of accountable officials and insurance of building and properties
	Travelling/transportation and delivery services	-do-	Small-value procurement	January to December 2016				GAA	1,460,000.00	1,460,000.00		Plane fare (foreign and local) including accommodations and related expenses

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	Procurement for venue and related services for meetings, conferences, etc.	-do-	Small-value procurement/ Negotiated procurement- Lease of prop.	January to December 2016				GAA	4,587,000.00	4,587,000.00		Venue including meals, accommodations, and other expenses for meetings, for a, roundtable discussion, workshops, necrological services, etc.
	Subscriptions	-do-	Small-value procurement	January to December 2016				GAA	22,000.00	22,000.00		Newspaper, magazine and journals subscriptions
	Membership Dues	-do-	Small-value procurement	June 2016				GAA	50,000.00	50,000.00		Membership to AASSA
	Printing and Binding Services	-do-	Small-value procurement	January to December 2016				GAA	823,600.00	823,600.00		Printing of NAST Annual Reports, NAST Transactions, proceedings of meetings, flyers, letterheads, tarpaulin, etc.
	Rent of equipment, vehicles, venue, etc.	-do-	Small-value procurement	January to December 2015				GAA	90,000.00	90,000.00		Rental of equipment, vehicles, venue, etc.
	Necrological and funeral services	-do-	Small-value procurement	As needed				GAA	450,000.00	450,000.00		Necrological and funeral services for national scientists
	Trophies, plaques, medals, etc.	-do-	Small-value procurement	April, June and December 2016				GAA	344,000.00	344,000.00		Design and production of trophies, medals and plaques for winners of different awards
	<b>TOTAL</b>							<b>16,158,438.41</b>	<b>16,158,438.41</b>	<b>-</b>		


Prepared and Consolidated by:

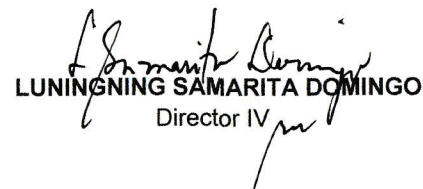
Certified Correct:

Recommending Approval:

Approved:

  
**CHONA S. SANTOS**  
 Administrative Officer V  
 and Secretariat, NAST BAC

  
**GUADA B. RAMOS-DIMAYA**  
 Information Officer V and  
 Chair, NAST BAC

  
**LUNINGNING SAMARITA DOMINGO**  
 Director IV

  
**WILLIAM G. PADOLINA**  
 President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2016**

**Project Title: Secretariat to the Scientific Career Council Pursuant to Sec. 8 of E.O. 901  
Period Covered: January 1 to December 31, 2016**

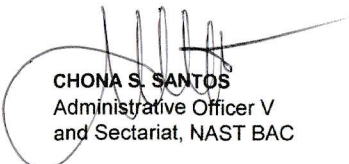
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	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	Feb., May, June, August and November 2016				GAA	150,000.00	150,000.00		Procurement of supplies and materials may also be purchased "on-need basis"
	Plaques and Medals	OD	Small-Value Procurement	June and November 2016					55,000.00	55,000.00		Medals for newly conferred scientists and outgoing members of SCC and SCC Secretariat
	Communication services (telephone, mobile, postage and internet)	OD	WETI	January to December 2016					54,400.00	54,400.00		Procurement is "on-need basis"
	Representation expenses (venue and meals)	OD	Negotiated Procurement/ Lease of venue	January to December 2016					469,250.00	469,250.00		Procurement is "on-need basis" (Venue and meals for meetings and oath taking of newly conferred scientists)
	Rental of vehicle	OD	Small-Value Procurement	January to December 2016					85,000.00	85,000.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign) and delivery	OD	-do-	January to December 2016					3,396,383.12	3,396,383.12		Procurement is "on-need basis"
	Professional Services	OD	-do-	January to December 2016					150,000.00	150,000.00		Professional services for notarial and Website Development
	Repair and Maintenance	OD	-do-	Feb., May, August and November 2016					75,000.00	75,000.00		Repair of facilities, equipment, etc.; procurement is "on-need basis"
	Printing and Publication	OD	-do-	June and November 2016					300,000.00	300,000.00		Printing of quarterly newsletter;
	Other MOOE			January to December 2016					300,000.00	300,000.00		Subscription and Membership Dues
	Purchase of office equipment	OD	-do-	March 2016					68,798.00		68,798.00	Purchase of Office Tables, Chairs and Cabinet
	<b>TOTAL</b>							<b>5,103,831.12</b>	<b>5,035,033.12</b>	<b>68,798.00</b>		

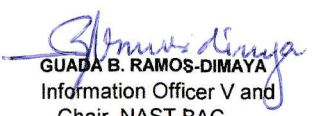
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Chair, NAST BAC

  
**LUNINGNING SAMARITA DOMINGO**  
Director IV

  
**WILLIAM G. PADOLINA**  
President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY  
ANNUAL PROCUREMENT PLAN FY 2016**

**Project Title: Strategic Response to S&T Concerns of a Progressive Philippines Anchored on Science  
Period Covered: January 1 to December 31, 2016**

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	Office, IT and Other Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement	March, June and September 2016				GAA and DOST-GIA	643,576.00	643,576.00		Purchase of supplies and materials per PMPP
	Communication services (telephone)	WETI	Small-Value Procurement	January to December 2016					56,000.00	56,000.00		Monthly subscription
	Procurement for venue and related services for meetings, conferences, etc.	OD	Negotiated Procurement/ Lease of venue	January to December 2016					2,000,000.00	2,000,000.00		Venue including meals, accommodations, and other expenses for meetings, for a roundtable discussion, workshops, ect.; procurement is "on need basis"
	Transportation/traveling expenses (Local)	OD	Small-value procurement	February to December 2016					150,000.00	150,000.00		Plane/bus/boat fare (local) including accommodations and related expenses
	Procurement of various professional and general services	OD	Small-value procurement	February to December 2016					553,180.00	553,180.00		Services of project staff, layout artist, technical editor, writers, etc.
	Printing/Publication Services	OD	-do-	June, September and December 2016					180,000.00	180,000.00		Printing of monographs, proceedings, souvenir programs, bulletins, etc.)
	Advertisement	OD	-do-	June, July, November and December 2016					200,000.00	200,000.00		
	Rental of equipment	OD	-do-	June to December 2016					40,000.00	40,000.00		Procurement is "on-need basis"
	Repair and Maintenance			April to December 2016					10,000.00	10,000.00		Repair of facilities, equipment, etc.; procurement is "on-need basis"
	<b>TOTAL</b>							<b>3,832,756.00</b>	<b>3,832,756.00</b>			

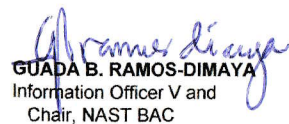
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