

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2013**

**Project Title: Salinlahi in Transition: Transforming the PSHC into a World Class Science Center
Period Covered: January to December 31, 2013**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Office and IT Supplies and Materials	OD	Procurement Services (PS)/ Shopping/ Small-Value Procurement														DOST-GIA/ GAA	128,779.04	128,779.04		Procurement of supplies and materials are scheduled quarterly or "on-need basis"
	Catering services	OD	Small-Value Procurement															500,000.00	500,000.00		Procurement is "on-need basis"
	Rental of venue/vehicle	OD	-do-															15,000.00	15,000.00		Procurement is "on-need basis"
	Transportation/traveling expenses (Local/Foreign)	OD	-do-															770,000.00	770,000.00		Procurement is "on-need basis"
	Communication services (telephone, mobile, postage and internet)	OD	-do-															50,000.00	50,000.00		Monthly subscriptions/procurement is 'on-need basis"
	Printing and Binding (PSHC publications, promotional materials, etc)	OD	-do-															250,000.00	250,000.00		Monthly subscriptions/procurement is 'on-need basis"
	Professional Services (Exhibit, Marketing and Website consultants)	OD	-do-		March 2013													200,000.00	200,000.00		
	Development of Interactive Exhibits	OD	Public Bidding and/or Small Value Proc.															2,000,000.00	2,000,000.00		
	Maintenance of interactive Exhibits	OD	Small-Value Procurement		May 2013													300,000.00	300,000.00		
	Development and installation of audio guide	OD	-do-		May 2013													250,000.00	250,000.00		
	Development and installation of floor guide	OD	-do-		May 2013													200,000.00	200,000.00		
	Installation of structured cabling of the PSHC	OD	-do-		May 2013													150,000.00	150,000.00		


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	Repair and Maintenance of property, plant and equipment (including installation of LED lighting system)	OD	-do-		May 2013		June to August 2013											400,000.00	400,000.00		
	Purchase of 4 units wall-mounted aircon units	OD	-do-		March 2013		April to July 2013											250,000.00		250,000.00	
TOTAL																	5,463,779.04	5,213,779.04	250,000.00		

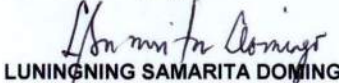
Prepared and Consolidated by:


CHONA S. SANTOS
 Administrative Officer V
 and Sectariat, NAST BAC

Certified Correct:


GUADA B. RAMOS-DIMAYA
 Information Officer V
 and Chair, NAST BAC

Recommending Approval:


LUNYNG SAMARITA DOMINGO
 Director IV

Approved:


WILLIAM G. PADOLINA
 President