Manila Water

Plans & Programs Updates

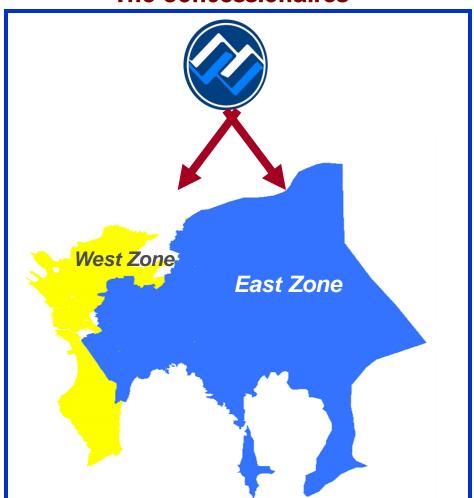
May Quinto

Strategic Asset Planning



The MWSS-Manila Water PPP

The Concessionaires



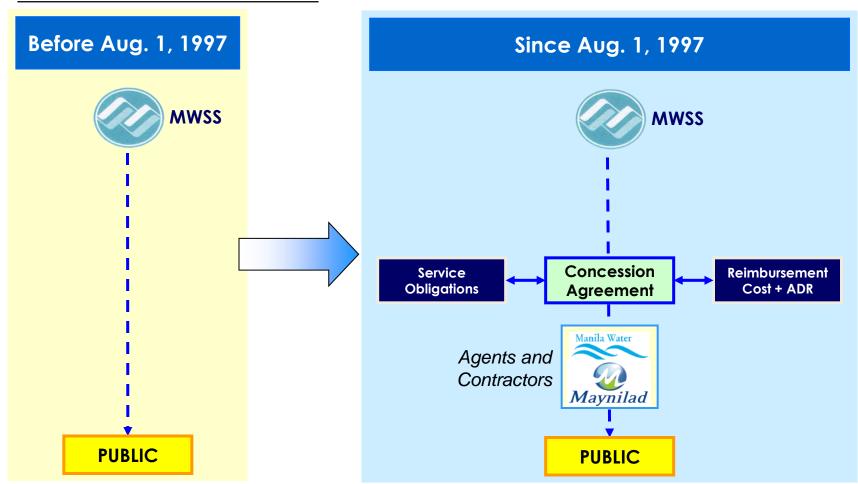




Maynilad

Regulatory Framework

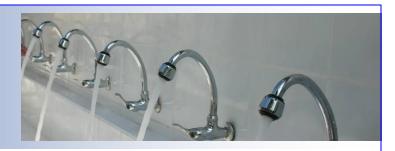
Concession Framework





Service Obligations

Water Supply



Sewerage and Sanitation



CustomerService

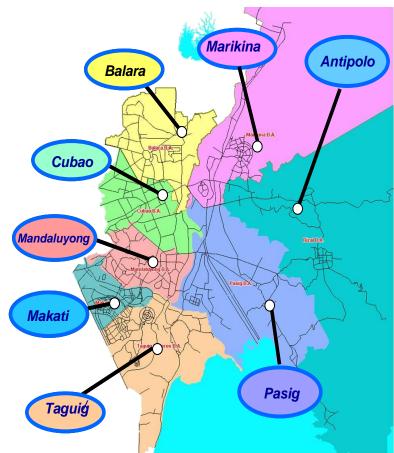




Profile of Manila Water Company

The Manila Water Concession Area

- The East Zone covers 23 cities and municipalities
- Covers all new business centers in Metro Manila and is the center of population growth
- Spans 1,400 square kilometers
- Population of 5.9 million





Public – Private Partnership

Conditions Before Privatization



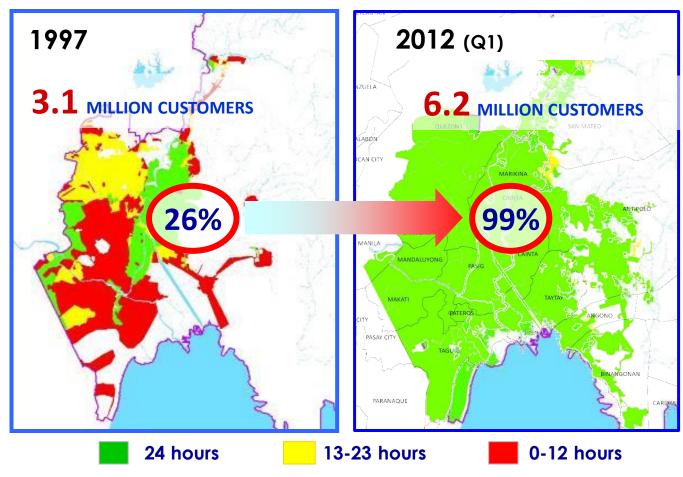


Water Supply Accomplishment



Water Supply: Accomplishment

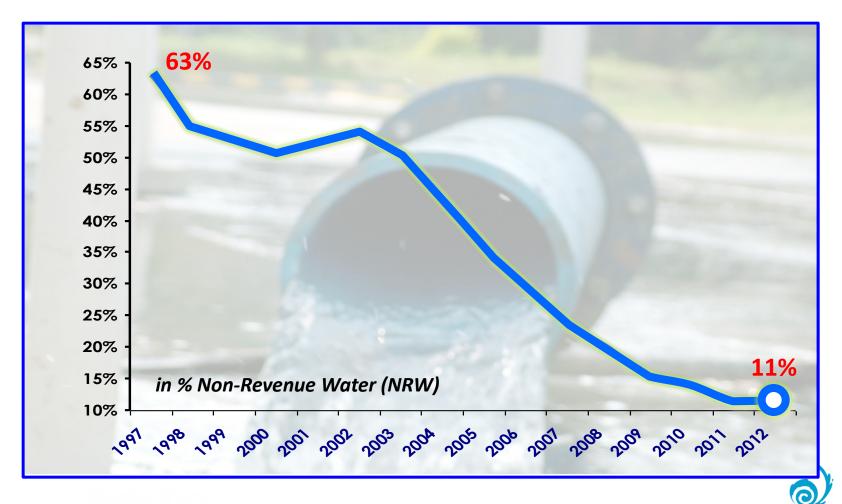
24/7 Water Availability





Water Supply: Accomplishment

Reduction of Water Losses

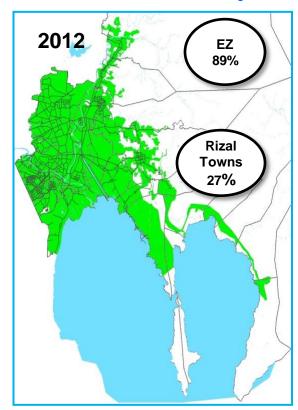


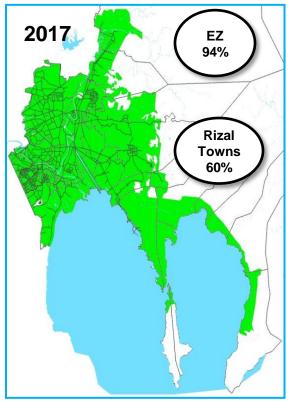
Water Supply Plans & Programs

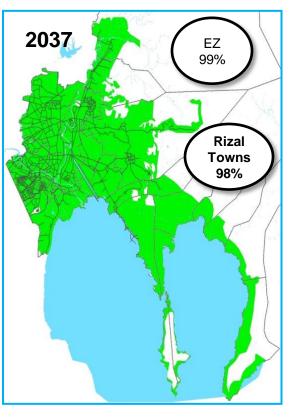


Water Supply Master Plan

Covered Population





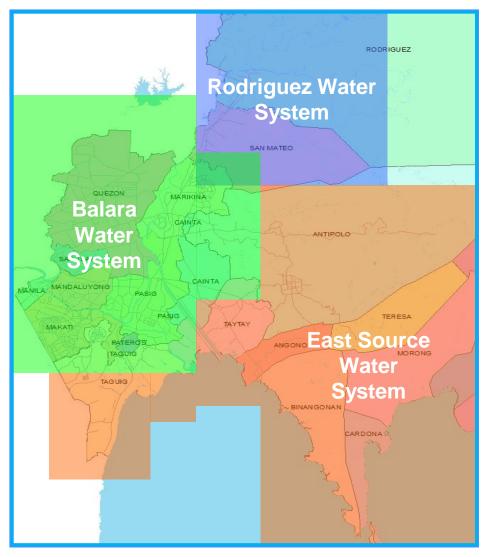


Covered Population : 6.2M

Covered Population: 6.8M

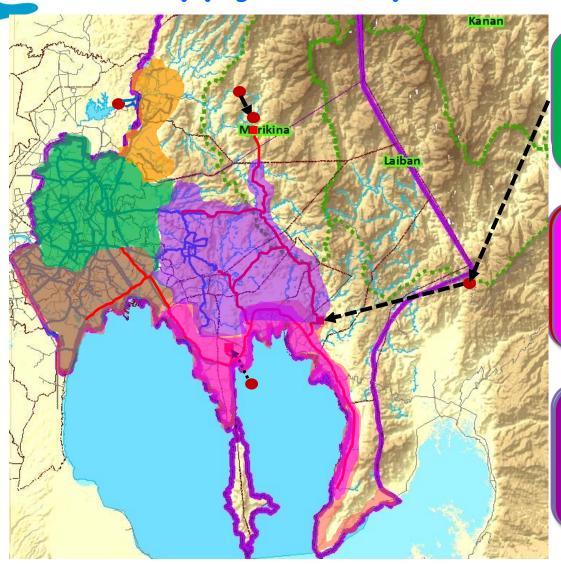
Covered Population : 8.2M

Water System Master plan





Water Supply Masterplan



SERVICE CONTINUITY
Network Efficiency projects
Tubig Para sa Brgy
Meter management

SERVICE ACCESSIBILITY

Laying of Transmission & Distribution lines

WATER SECURITY
Development of new water
resources
Raw water Aqueduct

Future Plans subject to MWSS approval of 2013
Business Plan



Wastewater Services



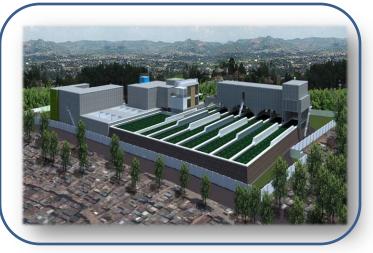
WASTEWATER SERVICES



SANITATION

SEWERAGE







• Wastewater Services Approaches

1. Sanitation Services



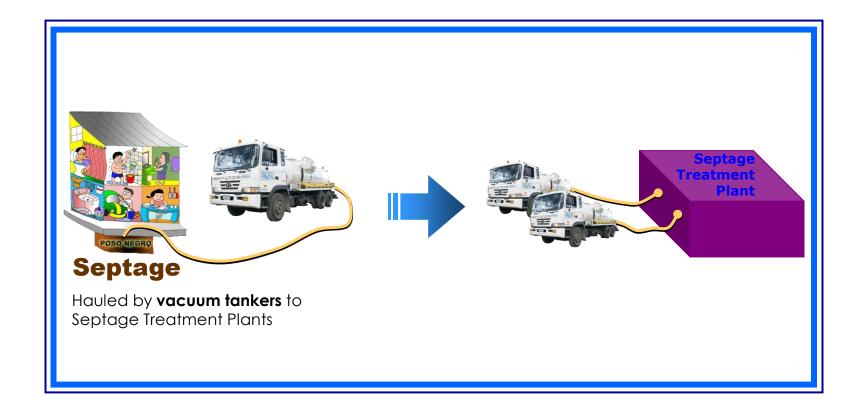
2. Separate System



3. Combined Sewer-Drainage with Sanitation Services



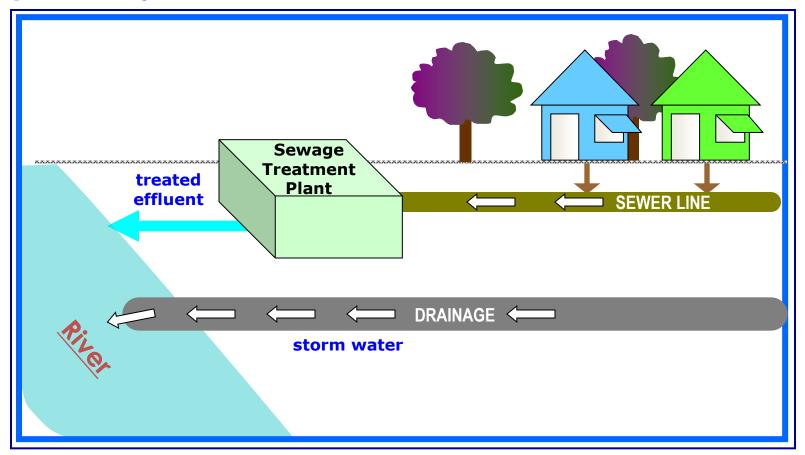
Sanitation Services





• Sewage Management

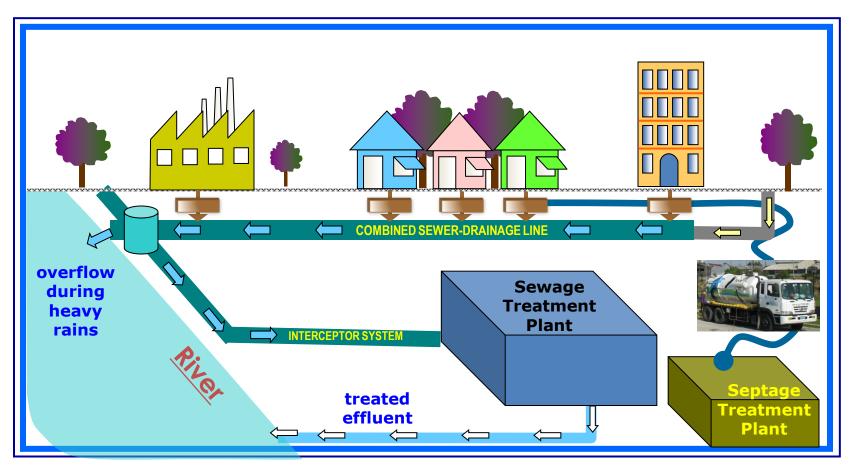
Separate System





Sewage management

Combined Sewer - Drainage and Septage Management





Existing Facilities of Manila Water

Sanitation

- 2 Septage treatment plants
- 77 tankers





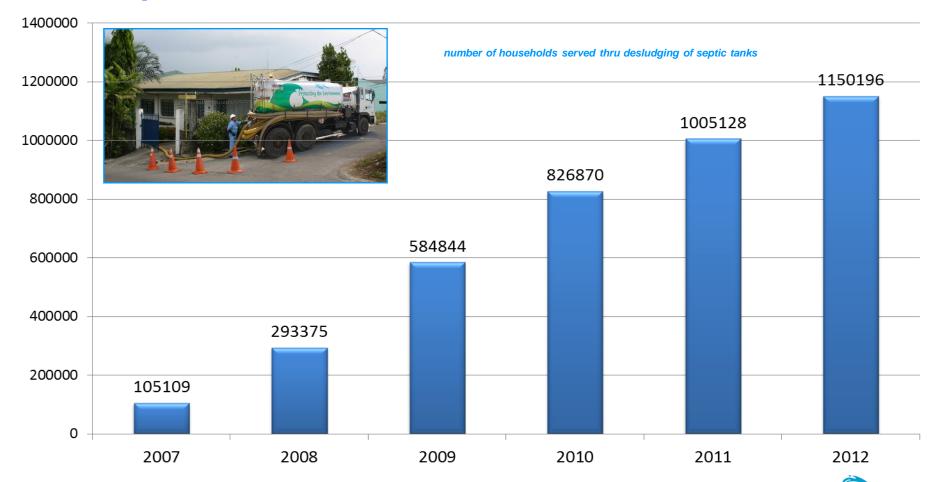






Sanitation Services

Accomplishments in Manila Water





Sewerage Services

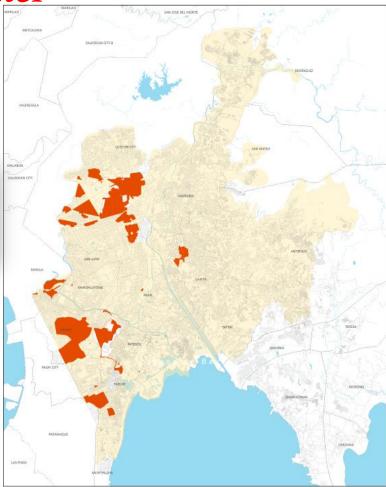
Accomplishments in Manila Water

SEWERAGE

Number of STP: 37

Total Capacity: 131 MLD







Sewerage Services: Completed Projects

Olandes Wastewater System

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|---------------------|---------------|----------------------------|--|-------------|
| Olandes | 10 | FVR Road, Marikina City | Sitio Olandes, Cinco Hermanos, Industrial Valley, St. Ignatius, Blue Ridge A&B 11,000 Population served. | Operational |



• Sewerage Services : Completed Projects

Pineda Wastewater System

| Project Name | Capacity, MLD | Location | | Beneficiaries | Status |
|---------------------|---------------|----------|-----------------|--|-------------|
| Pineda | 4 | | Road, ineda, | Barangay Pineda and Capitolyo, Pasig City 18,000 population served | Operational |









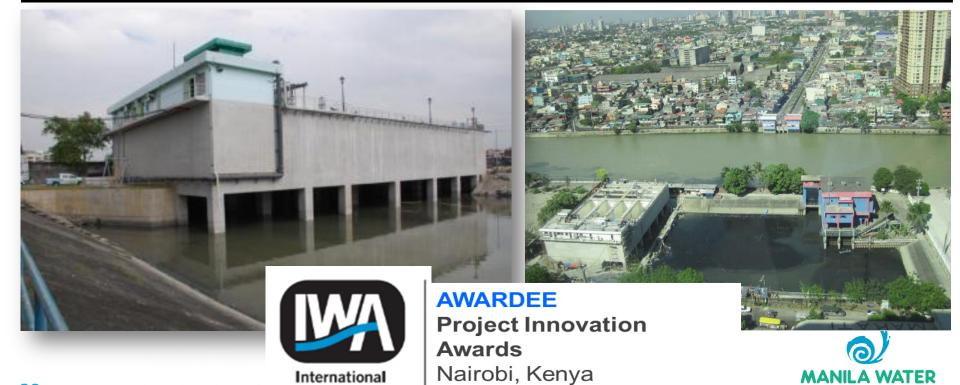
Sewerage Services: Completed Projects

International

Water Association

Makati Poblacion

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|------------------|---------------|--|--|-------------|
| Makati Poblacion | 11 | S. Osmeña Street Barangay Poblacion, Makati City | Barangay Poblacion, Olympia, and Valenzuela, Makati 40,000 population served | Operational |



October 2013

Sewerage Services : Completed Projects

Pinagsama

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|---------------------|---------------|---|--|-----------|
| Pinagsama | 8 | Ipil-ipil St. Barangay Signal Village, Taguig City | Pinagsama, Ph1, Ph2, AFP/PNP vill Ph2 and Signal Village; 42,000 population served | Completed |







Sewerage Services: Completed Projects

Road 5

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|---------------------|---------------|------------------------------------|------------------------------------|-----------|
| Road 5 | 4 | Road 5, Project 6, Quezon City. | Project 6 10,714 Population served | Completed |







Sewerage Services: Completed Projects

East Avenue

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|---------------------|---------------|--|--|-------------|
| East Avenue | 16 | DENR forestry Compund, East Avenue Quezon City | Barangay Central, Teacher's Village and portions of Kamias, Quezon City. | Operational |







Ongoing WasteWater Projects



Sewerage Services: Ongoing Projects

Marikina North

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|---------------------|---------------|------------------------|--|--------------------------|
| Marikina North | 100 | Balubad, Marikina City | Northern barangays of Marikina city and portion of San Mateo Rizal | On-going Construction |







Sewerage Services: Ongoing Projects

Taguig North (Libingan ng mga Bayani)

| Project Name | Capacity, MLD | Location | Beneficiaries | Status |
|------------------------|---------------|------------------------|---|--------------------------|
| Taguig North (LNMB) | 75 | Bayani Road, Taguig | Barangay Bel-Air, Forbes, AFPOVAI, BNS, Western Bicutan, San Lorenzo Vill.; | On-going Construction |







Sewerage Services: Ongoing Projects

North & South Pasig

| Project Name | Capacity (MLD) | Location | Beneficiaries | Status |
|---------------------------------|------------------------------------|--------------------------|--|--|
| Pasig North & South (Ilugin) | 100 MLD expandable to 120MLD | Pinagsama, Pasig City | Pasig, portions of Quezon City, Mandaluyong, Cainta and Taytay | STP for construction & network for detailed design |

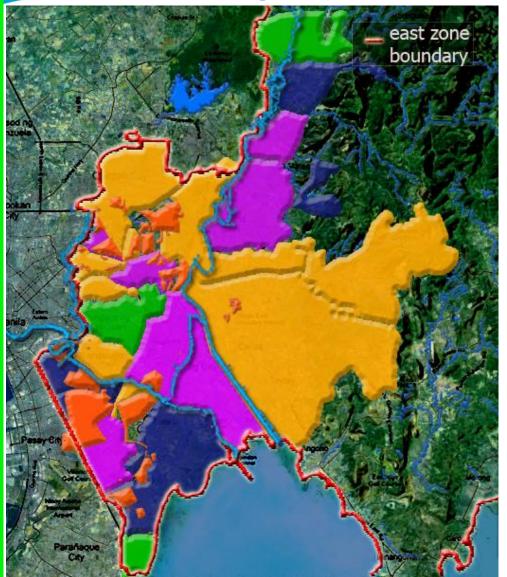




FutureWasteWater Projects

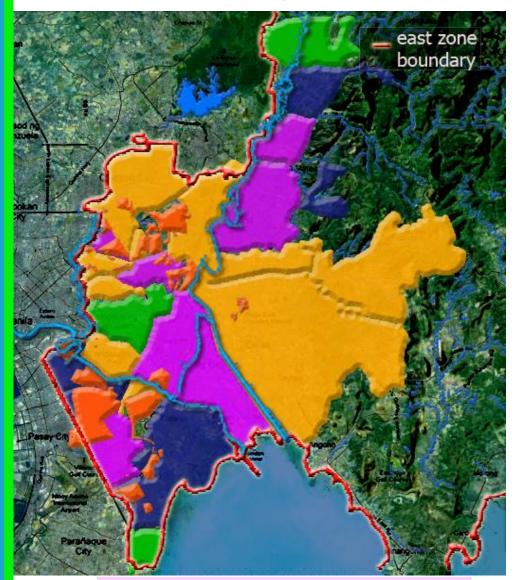


Sewerage Services: Proposed Projects





Sewerage Services: Proposed Projects





Sanitation Programs



- For area not covered by separate system
- Desludging cycle every 5 -7 years
- 7-10 years desludging tanker replacement program







Call for Cooperation

Government support

- Land/ ROW acquisition
- Permit acquisition
- Local Ordinances
- Cooperation in the maintenance of drainage system
- Enforcement of policies / ordinances

Regular Desludging (5-7 years cycle)
Connection to Existing Sewer Network
Solid Waste Management





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E-MAIL US AT: info@manilawater.com

